

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: LAGUNA
CITY/MUNICIPALITY: CITY OF CALAMBA

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL BUDGET	REMARKS
Office of the City Mayor	Hon. Roseller H. Rizal	599,336,018.17	
MO - Market	Hon. Roseller H. Rizal	629,968.00	
MO - Peace and Order	Hon. Roseller H. Rizal	13,699,362.00	
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	6,766,424.00	
Sangguniang Panlungsod	Hon. Angelito S. Lazaro Jr.	10,558,733.70	
Legislative Services Office	Atty. Noel M. Villanueva	642,000.00	
City Treasury Management Office	Ms. Ruth A. Maranan	1,131,060.00	
City Assessment Office	Mr. Graciano G. Aldabe	5,000,000.00	
City Budget Management Office	Ms. Gregoria J. Alcantara	650,000.00	
City Planning & Development Office	Mr. Dennis R. Lanzanas	2,780,000.00	
City Administration Office	Mr. Johnny R. Pamuspusan	1,856,000.00	
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	1,907,500.00	
City General Services Office	Ms. Concepcion R. Herrera	148,991,200.00	
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	360,000.00	
Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Oplencia	3,359,184.00	
Public Order & Safety Office	P/Lt Col Conrado T. Masongsong (Ret)	4,930,000.00	
City Health Services Department	Dr. Adelino C. Labro	24,205,350.00	
City Social Services Department	Ms. Celina D. Manabat	7,670,602.30	
Local Council for the Protection of Children	Ms. Celina D. Manabat	7,989,689.17	
Population Management Office	Ms. Raysen B. Estabillo	925,000.00	
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Oplencia	1,649,000.00	
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	1,138,400.00	
City College of Calamba	Dr. Ronald A. Gonzales	8,507,478.20	
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	1,026,807,698.04	
City Agricultural Services Department	Ms. Ruby V. Arenas	8,313,668.91	
Cultural Affairs, Sports & Tourism Department	Ms. Maolen Karla M. Boholano	10,700,000.00	
Gender and Development	Ms. Nancy O. Castro, RSW	8,926,908.80	
Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña	34,306,930.00	
Commission on Election	Ms. Evelyn DP. Parayan	4,973,798.10	

Department of Interior and Local Government	Ms. Jennifer S. Quirante	800,000.00	
Department of Education – Division of Calamba	Ms. Merthel M. Evardome, CESO V	424,920,620.00	
	TOTAL	2,374,432,593.39	

Prepared by:

Original Signed
MARIA LUISA C. PUA
 BAC Secretariat

Recommending Approval:

Original Signed
GREGORIA J. ALCANTARA
 BAC Chairman

Approved by:

Original Signed
ROSELLER H. RIZAL
 City Mayor