

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

REGION: REGION IV-A - CALABARZON  
 PROVINCE: LAGUNA  
 CITY/MUNICIPALITY: CITY OF CALAMBA

CALENDAR YEAR: 2024  
 QUARTER: 2

Particulars	LRRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Source of Fund</b>						
Current Appropriations	63,000,000.00	147,000,000.00	-	-	-	210,000,000.00
Continuing Appropriations		13,744,178.03	-	-	-	13,744,178.03
Previous Years' Appropriations Transferred to the Special Trust Fund						
<i>CY 2020</i>	-	3,441,127.28				3,441,127.28
<i>CY 2021</i>	289.25	18,551,313.94				18,551,603.19
<i>CY 2022</i>	633,710.45	5,763,847.13				6,397,557.58
<i>CY 2023</i>	68,400,000.00	29,798,526.22				98,198,526.22
Donations						
Cash						
In Kind	-	-	-	-	-	-
Transfer/Grants	-					-
<b>Total Fund Available</b>	<b>132,033,999.70</b>	<b>218,298,992.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350,332,992.30</b>
<b>B. Utilization</b>						
<b>General Fund</b>						
Communication		129,471.67	-	-	-	129,471.67
Food Supplies	-		-	-	-	-
Medicines			-	-	-	-
Supplies (Gasoline & medical supplies)		478,313.00	-	-	-	478,313.00

Particulars	LRRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response fund (QRF) 30%	Mitigation Fund 70%				
Training			-	-	-	-
Other Maintenance and Operating Expenses	-	2,858,590.00	-	-	-	2,858,590.00
Furniture and Fixtures			-	-	-	-
Vehicles			-	-	-	-
Equipment			-	-	-	-
Furniture and Fixtures			-	-	-	-
<b>Continuing Appropriations</b>						
Capital Outlay			-	-	-	-
<b>Special Trust Fund</b>						
Food Supplies			-	-	-	-
Maintenance and Other Operation Expenses			-	-	-	-
Supplies		-	-	-	-	-
<b>Total Utilization</b>	<b>-</b>	<b>3,466,374.67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,466,374.67</b>
<b>Unutilized balance</b>	<b>132,033,999.70</b>	<b>214,832,617.93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>346,866,617.63</b>

We hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

*Original Signed*

**EDITHA M. MALABANAN**

City Accountant