

**ANNUAL PROCUREMENT PLAN
CITY GOVERNMENT OF CALAMBA
PROVINCE OF LAGUNA
CALENDAR YEAR 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MO-001	Supply and Delivery of T-Shirt with Collar	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	6,000,000.00	6,000,000.00		
MO-002	Supply and Delivery of T-Shirt (Round Neck)	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	3,300,000.00	3,300,000.00		
MO-003	Supply and Delivery of Barong	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		
MO-004	Supply and Delivery of Polo Shirt	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,150,000.00	1,150,000.00		
MO-005	Supply and Delivery of Jacket with Hood	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	375,000.00	375,000.00		
MO-006	Supply and Delivery of Construction & Electrical Materials	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	55,485.00	55,485.00		
MO-007	Supply and Delivery of Souvenir Items	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	3,750,000.00	3,750,000.00		
MO-008	Supply and Delivery of Megaphone	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	146,000.00	146,000.00		
MO-009	Supply and Delivery of Pantry Supplies	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,510,950.00	1,510,950.00		
MO-010	Supply and Delivery of Printer (All-in-One)	Office of the City Mayor	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	234,000.00	234,000.00		
MO-011	Supply and Delivery of Push Cart	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	72,000.00	72,000.00		
MO-012	Supply and Delivery of Trophies and Medals	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	4,884,800.00	4,884,800.00		
MO-013	Supply and Delivery of Extension Cord	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	16,372.80	16,372.80		
MO-014	Advertising Expenses (Advertisements, Broadcasting & Newspaper Publication)	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,500,000.00	1,500,000.00		
MO-015	Supply and Delivery of Printed Materials	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,380,000.00	1,380,000.00		
MO-016	Supply and Delivery of Promotional Materials (Tarpaulin)	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	4,140,000.00	4,140,000.00		
MO-017	Supply and Delivery of Calendar	Office of the City Mayor	NO	Competitive Bidding	August 2024	August 2024	September 2024	October 2024	GF	2,000,000.00	2,000,000.00		
MO-018	Supply and Delivery of Personalized Wrapper	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	400,000.00	400,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MO-018	Supply and Delivery of Personalized Wrapper	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	400,000.00	400,000.00		
MO-019	Subscription Expenses (Magazines and Newsweek)	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	100,000.00	100,000.00		
MO-020	Repair and Maintenance of Machinery and Equipment	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	300,000.00	300,000.00		
MO-021	Supply and Delivery of Sporting Goods	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	959,000.00	959,000.00		
MO-022	Supply and Delivery of Monoblock Chairs	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	3,048,000.00	3,048,000.00		
MO-023	Supply and Delivery of Personalized Sacks	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	450,000.00	45,000.00		
MO-024	Supply and Delivery of Commercial Rice	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	16,800,000.00	16,800,000.00		
MO-025	Supply and Delivery of Grocery Packages	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,565,600.00	2,565,600.00		
MO-026	Supply and Delivery of Flower Wreath	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	12,685,400.00	12,685,400.00		
MO-027	Supply and Delivery of Hand Pump	Office of the City Mayor	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	1,000,200.00	1,000,200.00		
MO-028	Supply and Delivery of Collapsible Tent	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	6,708,000.00	6,708,000.00		
MO-029	Supply and Delivery of Medical Equipment (Wheelchair, Nebulizer and Sphygmomanometer)	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,980,000.00	1,980,000.00		
MO-030	Supply and Delivery of Eco Bag with Print	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,000,000.00	2,000,000.00		
MO-031	Supply and Delivery of Appliances	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	9,440,000.00	9,440,000.00		
MO-032	Supply and Delivery of Hygiene Kit	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,799,600.00	1,799,600.00		
MO-033	Supply and Delivery of Medicine	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	4,429,914.00	4,429,914.00		
MO-034	Supply and Delivery of Basketball Board with Ring (Fiber Glass)	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,740,000.00	1,740,000.00		
MO-035	Supply and Delivery of Meals and Snacks	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	12,600,000.00	12,600,000.00		
MO-036	Supply and Delivery of Materials for Mass Wedding Set- Up	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	320,000.00	320,000.00		
MO-037	Supply and Delivery of Office Supplies	Office of the City Mayor	NO	Competitive Bidding / Shopping	January 2024	February 2024	March 2024	March 2024	GF	4,154,015.00	4,154,015.00		
MO-038	Supply and Delivery of Toner	Office of the City Mayor	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	148,125.00	148,125.00		
MO-039	Supply and Delivery of Janitorial Supplies	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	695,910.00	695,910.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MO-040	Supply and Delivery of Vacuum Cleaner	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	171,000.00		171,000.00	
MO-041	Supply and Delivery of Paper Shredder	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	296,400.00		296,400.00	
MO-042	Supply and Delivery of Copier	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,550,000.00		1,550,000.00	
MO-043	Supply and Delivery of ICT Equipment	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,766,750.00		2,766,760.00	
MO-044	Supply and Delivery of Motor Vehicles	Office of the City Mayor	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	7,934,000.00		7,934,000.00	
MO-045	Supply and Installation of Furniture and Fixtures	Office of the City Mayor	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	1,115,200.00		1,115,200.00	
OSCA-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - OSCA	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	600,000.00	600,000.00		
OSCA-002	Supply and Delivery of Printed Materials	Office of the City Mayor - OSCA	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	GF	2,500,000.00	2,500,000.00		
OSCA-003	Supply and Delivery of Meals and Snacks	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	700,000.00	700,000.00		
OSCA-004	Supply and Delivery of Purified Drinking Water	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	40,000.00	40,000.00		
OSCA-005	Supply and Delivery of Printer (3-in-1)	Office of the City Mayor - OSCA	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	40,000.00	40,000.00		
OSCA-006	Supply and Delivery of Milk Supplement Bag	Office of the City Mayor - OSCA	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	5,200,000.00	5,200,000.00		
OSCA-007	Supply and Delivery of T-Shirt with Collar	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	75,000.00	75,000.00		
OSCA-008	Supply and Delivery of Office Tables and Chairs	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	345,000.00	345,000.00		
OSCA-009	Repair and Maintenance of Machinery and Equipment	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	100,000.00	100,000.00		
PDAC-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - PDAO	NO	Competitive Bidding / Shopping	August 2024	August 2024	September 2024	September 2024	GF	400,000.00	400,000.00		
PDAC-002	Supply and Delivery of Printed Materials	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	600,000.00	600,000.00		
PDAC-003	Supply and Delivery of Meals and Snacks	Office of the City Mayor - PDAO	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	2,425,500.00	2,425,500.00		
PDAC-004	Supply and Delivery of Purified Water	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	8,110.00	8,110.00		
PDAC-005	Supply and Delivery of Grocery Package	Office of the City Mayor - PDAO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	1,275,000.00	1,275,000.00		
PDAC-006	Supply and Delivery of T-Shirt with Collar	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	222,600.00	222,600.00		
PDAC-007	Supply and Delivery of Assorted Items for Donation	Office of the City Mayor - PDAO	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	3,077,790.00	3,077,790.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PDAC-008	Supply and Delivery of Folding Table and Monoblock Chairs	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	74,100.00	74,100.00		
PDAC-009	Supply and Delivery of Mobile Pedestal	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	55,800.00	55,800.00		
PDAC-010	Supply and Delivery of Sporting Goods	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	86,600.00	86,600.00		
MRK-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - Market	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	349,892.00	349,892.00		
MRK-002	Supply and Delivery of Office Furniture and Fixture	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	800,000.00		800,000.00	
MRK-003	Supply and Delivery of ICT Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	300,000.00		300,000.00	
MRK-004	Supply and Delivery of Portable Sound System	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	100,000.00		100,000.00	
P&O-001	Supply and Delivery of Office Supplies	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding / Shopping	January 2024	February 2024	February 2024	March 2024	GF	1,226,269.00	1,226,269.00		
P&O-002	Supply and Delivery of Janitorial Supplies	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	198,376.00	198,376.00		
P&O-003	Supply and Delivery of Fire Extinguisher and Portable Fire Extinguisher	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	598,000.00	598,000.00		
P&O-004	Supply and Delivery of T-Shirt with Collar	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	150,000.00	150,000.00		
P&O-005	Supply and Delivery of Printer, All-in-One	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	141,600.00	141,600.00		
P&O-006	Supply and Delivery of Other Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	790,520.00	790,520.00		
P&O-007	Supply and Delivery of Printed Materials	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	90,000.00	90,000.00		
P&O-008	Supply and Delivery of Drug Test Kits	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	300,000.00	300,000.00		
P&O-009	Supply and Delivery of ICT Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	931,200.00		931,200.00	
P&O-010	Construction of Balay Silangan and Drug Reformation Center	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	5,000,000.00		5,000,000.00	
P&O-011	Supply and Delivery of Diesel Powered Generator	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	175,000.00		175,000.00	
P&O-012	Supply and Delivery of Service Vehicle	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	GF	2,350,000.00		2,350,000.00	
P&O-013	Repair and Maintenance of Transportation Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	2,000,000.00	2,000,000.00		
VMO-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Vice-Mayor	NO	Competitive Bidding / Shopping	January 2024	February 2024	February 2024	March 2024	GF	3,200,000.00	320,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VMO-002	Supply and Delivery of Printed and Promotional Materials	Office of the City Vice-Mayor	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	1,500,000.00	1,500,000.00		
VMO-003	Supply and Delivery of Commercial Rice	Office of the City Vice-Mayor	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	GF	4,872,000.00	4,872,000.00		
VMO-004	Supply and Delivery of Office Furniture and Fixtures	Office of the City Vice-Mayor	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	631,440.00	631,440.00		
VMO-005	Supply and Delivery of T-shirt, Round-Neck	Office of the City Vice-Mayor	NO	Competitive Bidding/ Negotiated Procurement	March 2024	April 2024	May 2024	May 2024	GF	504,000.00	504,000.00		
VMO-006	Supply and Delivery of Appliances	Office of the City Vice-Mayor	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	3,390,000.00	3,390,000.00		
VMO-007	Supply and Delivery of Purified Drinking Water	Office of the City Vice-Mayor	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	February 2024	March 2024	GF	202,560.00	202,560.00		
VMO-008	Supply and Delivery of Meals and Snacks	Office of the City Vice-Mayor	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	2,880,000.00	2,880,000.00		
VMO-009	Supply and Delivery of Flower Wreath	Office of the City Vice-Mayor	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	6,046,617.60	6,046,617.60		
VMO-010	Supply and Delivery of Assorted Commodities (Grocery Package)	Office of the City Vice-Mayor	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	1,273,382.40	1,273,382.40		
VMO-011	Supply and Delivery of Motor Vehicle	Office of the City Vice-Mayor	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	5,000,000.00	5,000,000.00		
VMO-012	Supply and Delivery of ICT Equipment	Office of the City Vice-Mayor	NO	Competitive Bidding / Shopping	January 2024	February 2024	February 2024	March 2024	GF	300,000.00	300,000.00		
VMO-013	Repair and Maintenance of Office Equipment	Office of the City Vice-Mayor	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	100,000.00	100,000.00		
SP-001	Supply and Delivery of Office and Janitorial Supplies	Sangguniang Panlungsod	NO	Competitive Bidding / Shopping	January 2024	February 2024	March 2024	March 2024	GF	11,200,000.00	11,200,000.00		
SP-002	Supply and Delivery of Purified Water	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	31,324.00	31,324.00		
SP-003	Supply and Delivery of Meals and Snacks	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	7,170,040.00	6,810,040.00		
SP-004	Supply and Delivery of Flower Wreath	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	8,759,480.00	8,519,480.00		
SP-005	Supply and Delivery of Rice	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	14,752,500.00	14,752,500.00		
SP-006	Supply and Delivery of Printed & Promotional Materials	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	700,000.00	700,000.00		
SP-007	Supply and Delivery of Printer	Sangguniang Panlungsod	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	134,000.00	134,000.00		
SP-008	Supply and Delivery of Pantry Supplies	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	91,200.00	91,200.00		
SP-009	Supply and Delivery of Appliances	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	912,000.00	912,000.00		
SP-010	Supply and Delivery of Empty PET Bottles with Print	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	288,000.00	288,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SP-011	Supply and Delivery of T-Shirt with Collar	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	229,056.00	229,056.00		
SP-012	Supply and Delivery of Monoblock Chairs	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	361,920.00	361,920.00		
SPSEC-001	Supply and Delivery of Office and Janitorial Supplies	Legislative Services Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	664,984.44	664,984.44		
SPSEC-002	Supply and Delivery of Toner and Consumable Parts of Copier	Legislative Services Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	294,548.00	319,972.80		
SPSEC-003	Publication Services	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	300,000.00	300,000.00		
SPSEC-004	Supply and Delivery of Printed and Promotional Materials	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	319,972.80	319,972.80		
SPSEC-005	Book Binding Services	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	230,000.00	230,000.00		
SPSEC-006	Supply and Delivery of Meals and Snacks	Legislative Services Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	1,296,000.00	1,296,000.00		
SPSEC-007	Supply and Delivery of Purified Water	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	91,000.00	91,000.00		
SPSEC-008	Supply and Delivery of Printer, All-in-One	Legislative Services Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	36,000.00	36,000.00		
SPSEC-009	Supply and Delivery of Other Supplies	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	46,720.00	46,720.00		
SPSEC-010	Supply and Installation of Souvenir/Tokens	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	9,780.00	9,780.00		
SPSEC-011	Supply and Delivery of Plaques	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	12,500.00	12,500.00		
SPSEC-012	Supply and Delivery of Office Tables and Chairs	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	284,000.00		284,000.00	
SPSEC-013	Repair and Maintenance of Office Equipment	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	80,000.00	80,000.00		
SPSEC-014	Supply and Delivery of Office Equipment	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	534,500.00		534,500.00	
SPSEC-015	Supply and Delivey of Wireless Conference Microphonr System	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	765,500.00		765,500.00	
SPSEC-016	Supply and Delivery of ICT Equipment	Legislative Services Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	700,000.00		700,000.00	
SPSEC-017	Supply and Delivery of Office Furniture and Fixtures	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	100,000.00		100,000.00	
TRE-001	Supply and Delivery of Office and Janitorial Supplies	City Treasury Management Office	NO	Competitive Bidding / Shopping	January 2024	February 2024	March 2024	March 2024	GF	5,029,667.10	5,029,667.10		
TRE-002	Supply and Delivery of Toner	City Treasury Management Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	570,329.00	570,329.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRE-003	Supply and Delivery of Pantry Supplies	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	584,196.00	584,196.00		
TRE-004	Supply and Delivery of Combi Blinds (with Mechanism and Accessories)	City Treasury Management Office	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	GF	1,510,000.00	1,510,000.00		
TRE-005	Supply and Delivery of Christmas Décor	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,000.00	50,000.00		
TRE-006	Supply and Delivery of Drafting Chair with Armrest	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	135,720.00	135,720.00		
TRE-007	Supply and Delivery of Kitchen Appliances	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	47,966.40	47,966.40		
TRE-008	Supply and Delivery of Steel Shelves	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	May 2024	June 2024	June 2024	GF	220,000.00	220,000.00		
TRE-009	Supply and Delivery of Purified Drinking Water	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	544,000.00	544,000.00		
TRE-010	Supply and Delivery of Polo Shirt	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	July 2024	August 2024	September 2024	September 2024	GF	270,000.00	270,000.00		
TRE-011	Supply and Delivery of Vitamin C with Zinc	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	480,000.00	480,000.00		
TRE-012	Supply and Delivery of IT Supplies and Accessories	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	May 2024	June 2024	June 2024	GF	540,646.40	540,646.40		
TRE-013	Supply and Delivery of Other Supplies, Tools and Materials	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	417,388.32	417,388.32		
TRE-014	Supply and Delivery of Accountable Forms	City Treasury Management Office	NO	NP-53.5 Agency-to-Agency	April 2024	May 2024	June 2024	June 2024	GF	1,000,000.00	1,000,000.00		
TRE-015	Supply and Delivery of Printed and Promotional Materials	City Treasury Management Office	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,299,976.40	2,299,976.40		
TRE-016	Repair and Maintenance of Machinery and Equipment	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
TRE-017	Repair and Maintenance of Meals and Snacks	City Treasury Management Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	7,374,000.00	7,374,000.00		
TRE-018	Supply and Delivery of Calibration Bucket Equipment & Calibration Test Weight	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	150,000.00	150,000.00		
TRE-019	Supply and Delivery of Vehicle	City Treasury Management Office	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	GF	1,700,000.00		1,700,000.00	
TRE-020	Software Upgrade of Existing System	City Treasury Management Office	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,000,000.00		2,000,000.00	
CAO-001	Supply and Delivery of Office and Janitorial Supplies	City Assessment Office	NO	Competitive Bidding / Shopping	February 2024	March 2024	April 2024	April 2024	GF	1,440,000.00	1,440,000.00		
CAO-002	Supply and Delivery of Printed and Binding Materials	City Assessment Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	5,000,000.00	5,000,000.00		
CAO-003	Supply and Delivery of Pantry Supplies	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	March 2024	April 2024	April 2024	GF	96,000.00	96,000.00		
CAO-004	Supply and Delivery of Purified Water	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	March 2024	April 2024	April 2024	GF	64,000.00	64,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAO-005	Supply and Delivery of Meals and Snacks	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	March 2024	April 2024	April 2024	GF	180,000.00	180,000.00		
CAO-006	Repair and Maintenance of Office Equipment	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	May 2024	June 2024	June 2024	GF	80,000.00	80,000.00		
AICO-001	Supply and Delivery of Office and Janitorial Supplies	Accounting & Internal Control Office	NO	Competitive Bidding / Shopping	March 2024	February 2024	March 2024	March 2024	GF	960,000.00	960,000.00		
AICO-002	Supply and Delivery of Pantry Supplies	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	201,260.00	201,260.00		
AICO-003	Supply and Delivery of Used Sacks	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	3,240.00	3,240.00		
AICO-004	Supply and Delivery of Purified Water	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	25,500.00	25,500.00		
AICO-005	Supply and Delivery of Polo Shirt	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	July 2024	August 2024	September 2024	September 2024	GF	80,000.00	80,000.00		
AICO-006	Supply and Delivery of Electrical Supplies	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	July 2024	August 2024	September 2024	September 2024	GF	30,000.00	30,000.00		
AICO-007	Supply and Delivery of Christmas Décor	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	July 2024	August 2024	September 2024	September 2024	GF	60,000.00	60,000.00		
AICO-008	Repair and Maintenance of Machinery and Equipment	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	300,000.00	300,000.00		
AICO-009	Supply and Delivery of Printed Materials	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	300,000.00	300,000.00		
AICO-010	Supply and Delivery of Meals and Snacks	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	480,000.00	480,000.00		
AICO-011	Renovation of Storage Room	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		
AICO-012	Supply and Delivery of Office Equipment	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		
AICO-013	Supply and Delivery of ICT Equipment	Accounting & Internal Control Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	400,000.00	400,000.00		
AICO-014	Supply and Delivery of Filing Cabinet	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	800,000.00	800,000.00		
AICO-015	Upgrading of Accounting System	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	1,000,000.00	1,000,000.00		
CBMO-001	Supply and Delivery of Office and Janitorial Supplies	City Budget Management Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	785,653.25	785,653.25		
CBMO-002	Supply and Delivery of Toner	City Budget Management Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	14,280.00	14,280.00		
CBMO-003	Supply and Delivery of Purified Water	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	61,000.00	61,000.00		
CBMO-004	Supply and Delivery of Pantry Supplies	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMO-005	Supply and Delivery of Christmas Décor	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	15,000.00	15,000.00		
CBMO-006	Supply and Delivery of Polo Shirt	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	26,000.00	26,000.00		
CBMO-007	Supply and Delivery of Uninterruptible Power Supply (UPS)	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	18,000.00	18,000.00		
CBMO-008	Bookbinding Services	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	June 2023	June 2023	July 2024	July 2024	GF	50,000.00	50,000.00		
CBMO-009	Supply and Delivery of Meals and Snacks	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	June 2023	June 2023	July 2024	July 2024	GF	120,000.00	120,000.00		
CBMO-010	Repair and Maintenance of Machinery and Equipment	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	June 2023	June 2023	July 2024	July 2024	GF	120,000.00	120,000.00		
CPDC-001	Supply and Delivery of Office and Janitorial Supplies	City Planning & Development Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	800,500.00	800,500.00		
CPDC-001	Supply and Delivery of Toner	City Planning & Development Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	159,500.00	159,500.00		
CPDC-002	Supply and Delivery of T-Shirt with Collar	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	92,200.00	92,200.00		
CPDC-003	Supply and Delivery of Purified Water	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	34,200.00	34,200.00		
CPDC-004	Supply and Delivery of ICT Supplies	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	170,000.00	170,000.00		
CPDC-005	Supply and Delivery of Kitchen Utensils	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	13,100.00	13,100.00		
CPDC-006	Installation of New Cabinet	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
CPDC-007	Supply and Delivery of Pantry Supplies	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,500.00	50,500.00		
CPDC-008	Repair and Maintenance of Machinery and Equipment	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,000.00	50,000.00		
CPDC-009	Repair/Improvement of ICT Office	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	250,000.00		250,000.00	
CPDC-010	Repair/Improvement of ICT CPDO Office / Workstation	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	250,000.00		250,000.00	
CPDC-011	Printing and Publication Services	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	100,000.00	100,000.00		
CPDC-012	Advertising Expenses	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	September 2024	September 2024	October 2024	October 2024	GF	200,000.00	200,000.00		
CPDC-013	Webhosting Expenses	City Planning & Development Office	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GF	15,000.00	15,000.00		
CPDC-014	Supply and Delivery of Meals and Snacks	City Planning & Development Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	180,000.00	180,000.00		
CPDC-015	Firewall License Subscription (3years)	City Planning & Development Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	700,000.00	700,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPDC-016	Professional Photogrammetry and Drone Mapping Software	City Planning & Development Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		
CPDC-017	Supply and Delivery of ICT Equipment	City Planning & Development Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	750,000.00		750,000.00	
CPDC-018	Supply and Delivery of Surveying Drone	City Planning & Development Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	1,500,000.00		1,500,000.00	
CPDC-019	Supply and Delivery of Motorcycle	City Planning & Development Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	400,000.00		400,000.00	
CCR-001	Supply and Delivery of Office and Janitorial Supplies	City Civil Registry Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	304,519.00	304,519.00		
CCR-002	Supply and Delivery of Toner and Consumable Parts of Copier	City Civil Registry Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	360,531.00	360,531.00		
CCR-003	Supply and Delivery of Ink with Monthly Maintenance	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	81,600.00	81,600.00		
CCR-004	Supply and Delivery of Registry Binder	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	103,350.00	103,350.00		
CCR-005	Supply and Delivery of Office Chair	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		
CCR-006	Supply and Delivery of Paper Shredder	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	10,000.00	10,000.00		
CCR-007	Supply and Delivery of Jacket	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2023	June 2023	GF	91,800.00	91,800.00		
CCR-008	Supply and Delivery of Printer, 3-in-1	City Civil Registry Office	NO	Competitive Bidding / Shopping	July 2024	July 2024	August 2024	August 2024	GF	51,856.00	51,856.00		
CCR-009	Supply and Delivery of Pantry Supplies	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	76,184.00	76,184.00		
CCR-010	Supply and Delivery of Purified Water	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	20,160.00	20,160.00		
CCR-011	Supply and Delivery of Meals and Snacks	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	293,700.00	293,700.00		
CCR-012	Supply and Delivery of Printed and Promotional Materials	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	100,000.00	100,000.00		
CCR-013	Supply and Delivery of Digital Copier	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	400,000.00		400,000.00	
CCR-014	Repair and Maintenance of Office Equipment	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	75,000.00	75,000.00		
ADMIN-001	Supply and Delivery of Office and Janitorial Supplies	City Administration Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	804,283.80	804,283.80		
ADMIN-002	Supply and Delivery of Toner	City Administration Office	NO	Direct Contracting	March 2024	March 2024	April 2024	April 2024	GF	195,664.00	195,664.00		
ADMIN-003	Supply and Delivery of Pantry Supplies	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	303,980.00	303,980.00		
ADMIN-004	Supply and Delivery of Purified Drinking Water	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	118,000.00	118,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMIN-005	Supply and Delivery of Furniture and Fixtures	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	245,000.00		245,000.00	
ADMIN-006	Supply and Delivery of Other Supplies	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	87,000.00	87,000.00		
ADMIN-007	Supply and Delivery of Jacket	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	42,000.00	42,000.00		
ADMIN-008	Supply and Delivery of Souvenir Plate/Paper Weight for Guests	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
ADMIN-009	Supply and Delivery of Photocopier	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	100,000.00	100,000.00		
ADMIN-010	Supply and Delivery of Airconditioning Unit	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	40,000.00	40,000.00		
ADMIN-011	Supply and Delivery of Sound System	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	June 2024	June 2024	July 2024	July 2024	GF	10,000.00	10,000.00		
ADMIN-012	Supply and Delivery of Printed Materials	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	149,900.00	149,900.00		
ADMIN-013	Supply and Delivery of Meals and Snacks	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	2,976,000.00	2,976,000.00		
ADMIN-014	ISO 9001:2015 Re-Certification	City Administration Office	NO	Competitive Bidding	May 2024	June 2024	July 2024	July 2024	GF	1,500,000.00	1,500,000.00		
ADMIN-015	Rental of Venue with Meals and Accommodation	City Administration Office	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,400,000.00	1,400,000.00		
ADMIN-016	Supply and Delivery of ICT Equipment	City Administration Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	600,000.00		600,000.00	
ADMIN-017	Supply and Delivery of Furniture and Fixtures	City Administration Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	1,200,000.00		1,200,000.00	
ADMIN-018	Repair and Maintenance of Office Equipment	City Administration Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	150,000.00	150,000.00		
LGL-001	Supply and Delivery of Office and Janitorial Supplies	City Legal Services Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	268,600.00	268,600.00		
LGL-002	Supply and Delivery of Toner	City Legal Services Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	19,400.00	19,400.00		
LGL-003	Supply and Delivery of Purified Water	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	14,500.00	14,500.00		
LGL-004	Supply and Delivery of Other Supplies	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	10,500.00	10,500.00		
LGL-005	Supply and Delivery of Jacket	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	89,600.00	89,600.00		
LGL-006	Supply and Delivery of Polo Shirt	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	30,800.00	30,800.00		
LGL-007	Supply and Delivery of Office Table and Chairs	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	214,600.00	214,600.00		
LGL-008	Supply and Delivery of Printed and Promotional Materials	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LGL-009	Supply and Delivery of Meals and Snacks	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2022	September 2022	GF	314,000.00	314,000.00		
LGL-010	Supply and Delivery of ICT Equipment	City Legal Services Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	100,000.00		100,000.00	
LGL-011	Supply and Installation of CCTV	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	180,000.00		180,000.00	
LGL-012	Repair and Maintenance of Office Equipment	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	20,000.00	20,000.00		
GSO-001	Supply and Delivery of Office and Janitorial Supplies	City General Services Office	NO	Competitive Bidding / Shopping	April 2024	May 2024	June 2024	June 2024	GF	1,182,883.10	1,182,883.10		
GSO-002	Supply and Delivery of Toner	City General Services Office	NO	Direct Contracting	July 2024	July 2024	August 2024	August 2024	GF	16,500.00	16,500.00		
GSO-003	Supply and Delivery of Airconditioning Materials and Supplies	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	750,000.00	750,000.00		
GSO-004	Supply and Delivery of Construction & Carpentry Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	550,000.00	550,000.00		
GSO-005	Supply and Delivery of Electrical Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	700,000.00	700,000.00		
GSO-006	Supply and Delivery of Pantry Supplies	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	115,160.00	115,160.00		
GSO-007	Supply and Delivery of Plumbing Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	600,000.00	600,000.00		
GSO-008	Supply and Delivery of Garden & Grounds Maintenance Supplies / Landscaping Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	1,500,000.00	1,500,000.00		
GSO-009	Supply and Delivery of Purified Water	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	210,000.00	210,000.00		
GSO-010	Refill of Fire Extinguisher	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	600,000.00	600,000.00		
GSO-011	Supply and Delivery of Rice	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	252,000.00	252,000.00		
GSO-012	Supply and Delivery of Uniforms (Polo Shirt/T-Shirt)	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	99,000.00	99,000.00		
GSO-013	Supply and Delivery of Foldable Table & Monoblock Chairs	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	617,964.00	617,964.00		
GSO-014	Telephone Expenses/PABX	City General Services Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	5,700,000.00	5,700,000.00		
GSO-015	Internet Expenses	City General Services Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	22,000,000.00	22,000,000.00		
GSO-016	Provision of Janitorial Services	City General Services Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	24,000,000.00	24,000,000.00		
GSO-017	Provision of Security Services	City General Services Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	60,000,000.00	60,000,000.00		
GSO-018	Repair and Maintenance of Machinery and Equipment	City General Services Office	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	1,870,000.00	1,870,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSO-019	Repair and Maintenance of Transportation & Equipment	City General Services Office	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	GF	3,300,000.00	3,300,000.00		
GSO-020	Repair and Maintenance of Elevator	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
GSO-021	Supply and Delivery of Printed Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	300,000.00	300,000.00		
GSO-022	Supply and Delivery of Meals and Snacks	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	225,000.00	225,000.00		
GSO-023	Pest Control Services	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	July 2024	July 2024	August 2024	August 2024	GF	435,000.00	435,000.00		
GSO-024	Supply and Delivery of Airconditioning Unit	City General Services Office	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	GF	10,000,000.00		10,000,000.00	
GSO-025	Supply and Installation of Document Tracking and Inventory System (including Hardware)	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	May 2024	June 2024	June 2024	GF	2,500,000.00		2,500,000.00	
IIPESO-001	Supply and Delivery of Office and Janitorial Supplies	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	249,855.00	249,855.00		
IIPESO-002	Supply and Delivery of Toner	Information, Investment Promotions & Employment Services Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	230,145.00	230,145.00		
IIPESO-003	Supply and Delivery of T-Shirt with Collar	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	137,000.00	137,000.00		
IIPESO-004	Supply and Delivery of Token	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	250,000.00	250,000.00		
IIPESO-005	Supply and Delivery of Pantry Supplies	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	31,000.00	31,000.00		
IIPESO-006	Supply and Delivery of Purified Water	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	27,000.00	27,000.00		
IIPESO-007	Supply and Delivery of Cable Wires	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	10,000.00	10,000.00		
IIPESO-008	Supply and Delivery of Gumbal Stabilizer	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	25,000.00	25,000.00		
IIPESO-009	Supply and Delivery of Printed and Promotional Materials	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	1,000,000.00	1,000,000.00		
IIPESO-010	Supply and Delivery of Meals and Snacks	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	812,000.00	812,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IIPESO-011	Food and Accommodation for Trainings and Seminars	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	188,000.00	188,000.00		
IIPESO-012	Publication Services (Business Magazine & Newsletter Magazine)	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	April 2024	May 2024	May 2024	GF	4,000,000.00	4,000,000.00		
IIPESO-013	Radio Broadcasting Services (Teleradyo)	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	480,000.00	480,000.00		
IIPESO-014	Supply and Delivery of Office Equipment	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	300,000.00		300,000.00	
IIPESO-015	Supply and Delivery of ICT Equipment	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	720,000.00		720,000.00	
IIPESO-016	Repair and Maintenance of Machinery and Equipment	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	300,000.00	300,000.00		
HRMO-001	Supply and Delivery of Office and Janitorial Supplies	City Human Resource Management Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	847,180.00	847,180.00		
HRMO-002	Supply and Delivery of Continuous Form (Confidential Pay Slip)	City Human Resource Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	187,920.00	187,920.00		
HRMO-003	Supply and Delivery of Toner	City Human Resource Management Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	204,900.00	204,900.00		
HRMO-004	Supply and Delivery of Printed Materials (Employees' Handbook & Citizen's Charter)	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	800,000.00	800,000.00		
HRMO-005	Supply and Delivery of Purified Water	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	17,640.00	17,640.00		
HRMO-006	Supply and Delivery of Rice	City Human Resource Management Office	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	5,950,000.00	5,950,000.00		
HRMO-007	Supply and Delivery of Plaques	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
HRMO-008	Supply and Delivery of Tokens	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	670,960.00	670,960.00		
HRMO-009	Supply and Delivery of Sacks	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	3,000.00	3,000.00		
HRMO-010	Supply and Delivery of Polo Shirt	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	July 2024	July 2024	August 2024	August 2024	GF	312,000.00	312,000.00		
HRMO-011	Supply and Delivery of Extension Cord	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	6,400.00	6,400.00		
HRMO-012	Supply and Delivery of Heavy Duty Steel Racks	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	40,000.00	40,000.00		
HRMO-013	Supply and Delivery of ICT Equipment	City Human Resource Management Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	1,525,000.00	1,525,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRMC-014	Supply and Delivery of Biometric Face and Fingerprint Recognition Terminal	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	225,000.00	225,000.00		
BPTFO-001	Supply and Delivery of Office and Janitorial Supplies	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding / Shopping	January 2024	February 2024	March 2024	March 2024	GF	1,220,000.00	1,220,000.00		
BPTFO-002	Supply and Delivery of Toner	Business Permits & Tricycle Franchising Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	220,000.00	220,000.00		
BPTFO-003	Supply and Delivery of Printed & Promotional Materials (Forms, Stickers & Tarpaulin)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	5,475,000.00	5,475,000.00		
BPTFO-004	Supply and Delivery of Business Registration Plate	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	5,525,000.00	5,525,000.00		
BPTFO-005	Supply and Delivery of Purified Water	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	68,000.00	68,000.00		
BPTFO-006	Supply and Delivery of Polo Shirt with Embroidery	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	170,000.00	170,000.00		
BPTFO-007	Supply and Delivery of Novelty Items (Umbrella, Glass Plaque))	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	200,000.00	200,000.00		
BPTFO-008	Supply and Delivery of Assorted Supplies	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	520,800.00	520,800.00		
BPTFO-009	Supply and Delivery of Tablet with Keyboard	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	400,000.00	400,000.00		
BPTFO-010	Supply and Delivery of Printer (3-in-1)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding / Shopping	August 2024	August 2024	September 2024	September 2024	GF	76,000.00	76,000.00		
BPTFO-011	Supply and Delivery of Kitchen Utensils	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	August 2024	August 2024	September 2024	September 2024	GF	6,400.00	6,400.00		
BPTFO-012	Supply and Delivery of Pantry Supplies	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	238,800.00	238,800.00		
BPTFO-013	Supply and Delivery of Meals and Snacks with Rental of Venue	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	1,200,000.00	1,200,000.00		
BPTFO-014	Supply and Delivery of ICT Equipment	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GF	1,700,000.00		1,700,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BPTFO-015	Supply and Delivery of Office Equipment	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GF	350,000.00		350,000.00	
BPTFO-016	Supply and Delivery of Motorcycle	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	150,000.00		150,000.00	
BPTFO-017	Supply and Delivery of Motor Vehicle (Van)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GF	1,700,000.00		1,700,000.00	
BPTFO-018	Repair and Maintenance of Machinery and Equipment	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	100,000.00	100,000.00		
POSC-001	Supply and Delivery of Office and Janitorial Supplies	Public Order and Safety Office	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	394,875.00	394,875.00		
POSC-002	Supply and Delivery of Toner	Public Order and Safety Office	NO	Direct Contracting	March 2024	March 2024	April 2024	April 2024	GF	55,125.00	55,125.00		
POSC-003	Supply and Delivery of Uniform (Pants, Polo Shirt, Bullcaps, Vest, etc.)	Public Order and Safety Office	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	3,150,000.00	3,150,000.00		
POSC-004	Supply and Delivery of Raincoats & Rainboots	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	420,000.00	420,000.00		
POSC-005	Supply and Delivery of Traffic Device and Other Supplies	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	July 2024	GF	891,000.00	891,000.00		
POSC-006	Supply and Delivery of Relectorized Traffic Signages	Public Order and Safety Office	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GF	1,650,000.00	1,650,000.00		
POSC-007	Supply and Delivery of Body Camera USB type 64GB	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	June 2024	June 2024	July 2024	July 2024	GF	600,000.00	600,000.00		
POSC-008	Supply and Delivery of Purified Water	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	June 2024	June 2024	July 2024	July 2024	GF	60,000.00	60,000.00		
POSC-009	Supply and Delivery of Kitchen Appliances	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	June 2024	June 2024	July 2024	July 2024	GF	75,000.00	75,000.00		
POSC-010	Supply and Delivery of Paper Shredder	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	June 2024	June 2024	July 2024	July 2024	GF	4,000.00	4,000.00		
POSC-011	Supply and Delivery of Printer, 3-in-1	Public Order and Safety Office	NO	Competitive Bidding/ Shopping	June 2024	June 2024	July 2024	July 2024	GF	50,000.00	50,000.00	6,900,000.00	
POSC-012	Supply and Delivery of Printed and Promotional Materials	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	500,000.00	5,000,000.00		
POSC-013	Supply and Delivery of Meals and Snacks	Public Order and Safety Office	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,669,000.00	266,900.00		
POSC-014	Supply and Delivery of ICT Equipment	Public Order and Safety Office	NO	Competitive Bidding/ Shopping	March 2024	March 2024	April 2024	April 2024	GF	560,000.00		560,000.00	
POSC-015	Repair and Maintenance of Machinery and Equipment	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,000.00	50,000.00		
POSC-016	Repair and Maintenance of Transportation Equipment	Public Order and Safety Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHO-001	Supply and Delivery of Drugs and Medicines	City Health Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	64,000,000.00	64,000,000.00		
CHO-002	Supply and Delivery of Medical, Dental and Laboratory Supplies	City Health Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	18,000,000.00	18,000,000.00		
CHO-003	Supply and Delivery of Printed and Promotional Materials	City Health Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	1,000,000.00	1,000,000.00		
CHO-004	Supply and Delivery of Office Supplies	City Health Services Department	NO	Competitive Bidding / Shopping	April 2024	April 2024	May 2023	May 2023	GF	800,000.00	800,000.00		
CHO-005	Supply and Delivery of Janitorial Supplies	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	March 2024	April 2024	April 2024	GF	1,705,300.00	1,705,300.00		
CHO-006	Supply and Delivery of Assorted Supplies	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	March 2024	April 2024	April 2024	GF	2,874,600.00	2,868,600.00		
CHO-007	Supply and Delivery of Distilled/Purified Water	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	270,000.00	270,000.00		
CHO-008	Supply and Delivery of Larvicide Granules/Powder	City Health Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	3,990,000.00	3,990,000.00		
CHO-009	Supply and Delivery of Misting Solutions	City Health Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	2,025,000.00	2,025,000.00		
CHO-010	Supply and Delivery of Printer, 3-in-1	City Health Services Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	120,000.00	120,000.00		
CHO-011	Supply and Delivery of T-Shirts /T-Shirts with Collar	City Health Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	1,426,800.00	1,426,800.00		
CHO-012	Supply and Delivery of Glass Plaque	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	455,500.00	455,500.00		
CHO-013	Supply and Delivery of Air Conditioner, Portable	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	105,000.00	105,000.00		
CHO-014	Supply and Delivery of Office Chair and Table	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	380,000.00	380,000.00		
CHO-015	Supply and Delivery of Freezer and Refrigerator	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	238,000.00	238,000.00		
CHO-016	Supply and Delivery of Shredding Machine	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	196,000.00	196,000.00		
CHO-017	Supply and Delivery of Portable Sound System with Trolley	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	240,000.00	240,000.00		
CHO-018	Supply and Delivery of Steel Cabinets	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	220,000.00	220,000.00		
CHO-019	Supply and Delivery of Stationary Bike	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	40,000.00	40,000.00		
CHO-020	Supply and Delivery of Foldable Table, 6 seater	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	30,000.00	30,000.00		
CHO-021	Supply and Delivery of Vacuum Cleaner	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	28,000.00	28,000.00		
CHO-022	Supply and Delivery of Assorted Supplies for Nutrition	City Health Services Department	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	455,800.00	455,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHO-023	Repair and Maintenance of Machinery and Equipment	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	600,000.00	600,000.00		
CHO-024	Repair and Maintenance of Building & Structures	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	500,000.00	500,000.00		
CHO-025	Telephone Services Expenses	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	48,000.00	48,000.00		
CHO-026	Internet Expenses	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	300,000.00	300,000.00		
CHO-027	Hauling and Disposal of Infectious Waste	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	442,200.00	442,200.00		
CHO-028	LED Wall Rental	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	20,000.00	20,000.00		
CHO-029	Supply and Delivery of Meals and Snacks	City Health Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	5,100,000.00	5,100,000.00		
CHO-030	Rental of Venue with Meals	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	815,000.00	815,000.00		
CHO-031	Supply and Delivery of Office Equipment	City Health Services Department	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GF	3,130,000.00		3,130,000.00	
CHO-032	Supply and Delivery of ICT Equipment	City Health Services Department	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GF	1,180,000.00		1,180,000.00	
CHO-033	Supply and Delivery of Motor Vehicle	City Health Services Department	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GF	1,700,000.00		1,700,000.00	
CSSD-001	Supply and Delivery of Office and Janitorial Supplies	City Social Services Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	800,000.00	800,000.00		
CSSD-002	Supply and Delivery of Food Commodities	City Social Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	18,500,000.00	18,500,000.00		
CSSD-003	Supply and Delivery of Other Supplies and Materials (Office, Shelter & DCC)	City Social Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	1,169,099.20	1,169,099.20		
CSSD-004	Supply and Delivery of Purified Water	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	67,284.00	67,284.00		
CSSD-005	Supply and Delivery of LPG Refill	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	60,000.00	60,000.00		
CSSD-006	Supply and Delivery of Printer, 3-in-1	City Social Services Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	84,960.00	84,960.00		
CSSD-007	Supply and Delivery of T-Shirt with Collar	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	123,034.00	123,034.00		
CSSD-008	Supply and Delivery of Vertical Filing Cabinet	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	50,000.00	50,000.00		
CSSD-009	Supply and Delivery of Learning Materials (Children's Activity Sheets)	City Social Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	4,542,500.00	4,542,500.00		
CSSD-010	Supply and Delivery of Training Materials (Shielded Metal Arc Welding NCII/NCII)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	948,096.20	948,096.20		
CSSD-011	Supply and Delivery of Training Materials (Electrical, Installation and Maintenance)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	576,479.20	576,479.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CSSD-012	Supply and Delivery of Training Materials (Bread and Pastry Production NC II / Advanced Baking - Commodities)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	333,402.80	333,402.80		
CSSD-013	Supply and Delivery of Training Materials (Beauty Care and Hairdressing)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	403,218.60	403,218.60		
CSSD-014	Supply and Delivery of Training Materials (Dressmaking NC II / Industrial Sewing Machine Operations)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	248,646.00	248,646.00		
CSSD-015	Supply and Delivery of Training Materials (Automotive Servicing NC I/NCII)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	622,833.00	622,833.00		
CSSD-016	Supply and Delivery of Other Training Materials	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	370,447.00	370,447.00		
CSSD-017	Supply and Delivery of Printed and Promotional Materials	City Social Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,200,000.00	1,200,000.00		
CSSD-018	Supply and Delivery of Meals and Snacks	City Social Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	3,094,840.00	3,094,840.00		
CSSD-019	Rental of Venue (with Meals and Accommodation)	City Social Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	4,725,500.00	4,725,500.00		
CSSD-020	Supply and Delivery of ICT Equipment	City Social Services Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	1,080,000.00		1,080,000.00	
CSSD-021	Supply and Delivery of Office Equipment	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	560,000.00		560,000.00	
CSSD-022	Supply and Delivery of Other Equipment (For Manpower Training Centers)	City Social Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,300,000.00		1,300,000.00	
CSSD-023	Repair and Maintenance of Machinery and Equipment	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	200,000.00	200,000.00		
CSSD-024	Repair and Maintenance of Building & Structures	City Social Services Department	NO	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GF	1,800,000.00	1,800,000.00		
LCPC-001	Supply and Delivery of Food Commodities	Local Council for the Protection of Children	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	LCPC Fund	2,000,000.00	2,000,000.00		
LCPC-002	Supply and Delivery of Other Supplies & Materials	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	LCPC Fund	959,800.00	959,800.00		
LCPC-003	Supply and Delivery of LPG Refill	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	LCPC Fund	40,200.00	40,200.00		
LCPC-004	Supply and Delivery of Food Pack (Parent Session)	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	LCPC Fund	624,000.00	624,000.00		
LCPC-005	Supply and Delivery of T-Shirt	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	LCPC Fund	300,000.00	300,000.00		
LCPC-006	Supply and Delivery of Meals and Snacks	Local Council for the Protection of Children	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	LCPC Fund	4,250,246.04	4,250,246.04		
LCPC-007	Rental of Venue (with Food and Accommodation)	Local Council for the Protection of Children	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	LCPC Fund	2,400,000.00	2,400,000.00		
LCPC-008	Internet Expenses	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	LCPC Fund	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/FEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCPC-009	Supply and Delivery of Laptop	Local Council for the Protection of Children	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	LCPC Fund	350,000.00		350,000.00	
POP-001	Supply and Delivery of Office and Janitorial Supplies	City Population Management Office	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
POP-002	Supply and Delivery of Printed Materials	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	400,000.00	400,000.00		
POP-003	Supply and Delivery of T-Shirt with Collar	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	72,000.00	72,000.00		
POP-004	Supply and Delivery of Purified Water	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	8,000.00	8,000.00		
POP-005	Supply and Delivery of Pantry Supplies	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	2,200.00	2,200.00		
POP-006	Supply and Delivery of Othe Supplies	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	39,800.00	39,800.00		
POP-007	Supply and Delivery of Toner	City Population Management Office	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	54,000.00	54,000.00		
POP-008	Supply and Delivery of Cycle Beads	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	24,000.00	24,000.00		
POP-009	Supply and Delivery of Meals and Snacks	City Population Management Office	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	1,100,000.00	100,000.00		
POP-010	Repair and Maintenance of Machinery and Equipment	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	July 2024	July 2024	August 2024	August 2024	GF	50,000.00	50,000.00		
CLDD-001	Supply and Delivery of Office Supplies	Cooperatives & Livelihood Development Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	900,225.00	900,225.00		
CLDD-002	Supply and Delivery of Toner	Cooperatives & Livelihood Development Department	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	99,775.00	99,775.00		
CLDD-003	Supply and Delivery of Alkaline Water	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	75,140.00	75,140.00		
CLDD-004	Supply and Delivery of Glass Plaque	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	172,236.00	172,236.00		
CLDD-005	Supply and Delivery of Polo Shirt	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	137,784.00	134,781.00		
CLDD-006	Supply and Delivery of Foldable Tables	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	27,300.00	27,300.00		
CLDD-007	Supply and Delivery of Assorted Supplies and Materials (Training Materials and Supplies)	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	590,543.00	590,543.00		
CLDD-008	Supply and Delivery of Meals and Snacks	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	2,299,200.00	2,299,200.00		
CLDD-009	Rental of Sound System	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	41,100.00	41,000.00		
CLDD-010	Supply and Delivery of Printed & Promotional Materials	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLDD-011	Subscription Expenses	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	110,000.00	110,000.00		
CLDD-012	Maintenance of Web Applications and Programs	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	26,500.00	26,500.00		
CLDD-013	Supply and Delivery of Office Equipment	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	550,000.00		550,000.00	
CLDD-014	Supply and Delivery of ICT Equipment	Cooperatives & Livelihood Development Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	300,000.00		300,000.00	
CLDD-015	Supply and Delivery of Motor Vehicle	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	1,700,000.00		1,700,000.00	
HOU-001	Supply and Delivery of Office and Janitorial Supplies	Housing & Settlements Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	364,875.00	364,875.00		
HOU-002	Supply and Delivery of Toner	Housing & Settlements Department	NO	Direct Contracting	March 2024	March 2024	April 2024	April 2024	GF	35,125.00	35,125.00		
HOU-003	Supply and Delivery of Printed & Promotional Materials	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	500,000.00	500,000.00		
HOU-004	Supply and Delivery of Meals and Snacks	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	650,100.00	650,100.00		
HOU-005	Supply and Delivery of Purified Water	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	43,400.00	43,400.00		
HOU-006	Supply and Delivery of Aluminum Shelves	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	35,400.00	35,400.00		
HOU-007	Supply and Delivery of T-Shirt	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	54,000.00	54,000.00		
HOU-008	Supply and Delivery of Electric Fan	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	16,000.00	16,000.00		
HOU-009	Supply and Delivery of Printer	Housing & Settlements Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	72,000.00	72,000.00		
HOU-010	Supply and Delivery of Canopy Awning Tent	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	83,200.00	83,200.00		
HOU-011	Supply and Delivery of Office Partition	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	500,000.00	500,000.00		
HOU-012	Repair and Maintenance of Machinery and Equipment	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	50,000.00	50,000.00		
CCC-001	Supply and Delivery of Office Supplies	Calamba City College	NO	Competitive Bidding / Shopping	March 2024	April 2024	May 2024	May 2024	GF	1,370,000.00	1,370,000.00		
CCC-002	Supply and Delivery of Toner	Calamba City College	NO	Direct Contracting	April 2024	April 2024	May 2024	May 2024	GF	30,000.00	30,000.00		
CCC-003	Supply and Delivery of Medical Supplies	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	150,000.00	150,000.00		
CCC-004	Supply and Delivery of Janitorial Supplies	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	35,700.00	35,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CCC-005	Supply and Delivery of Purified Water	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	52,500.00	52,500.00		
CCC-006	Supply and Delivery of Fire Extinguisher & Fire Extinguisher Refill	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	154,000.00	154,000.00		
CCC-007	Supply and Delivery of Test Materials (Psychological Testing Materials)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	150,000.00	150,000.00		
CCC-008	Supply and Delivery of T-Shirt with Collar (World Teacher's Day)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	137,500.00	137,500.00		
CCC-009	Supply and Delivery of School Furniture and Fixtures (Student Chairs, Office Chairs, Pedestal Drawer, Personal Table & Whiteboard)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	936,000.00	936,000.00		
CCC-010	Supply and Delivery of Other Supplies and Materials	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	534,300.00	534,300.00		
CCC-011	Supply and Delivery of Printed and Promotional Materials	Calamba City College	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	1,000,000.00	1,000,000.00		
CCC-012	Supply and Delivery of Meals and Snacks (Institutional Activities)	Calamba City College	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	5,500,000.00	5,500,000.00		
CCC-013	Supply and Delivery of Meals (Accreditation Activities)	Calamba City College	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,500,000.00	1,500,000.00		
CCC-014	Supply and Delivery of Meals (LET & CPA Review - Dinner)	Calamba City College	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	3,100,000.00	3,100,000.00		
CCC-015	Supply and Delivery of Meals (Seminars & Trainings)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	300,000.00	300,000.00		
CCC-016	Firewall and Forticare Subscription	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	200,000.00	200,000.00		
CCC-017	Supply and Delivery of Office Equipment (Photocopier)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	600,000.00	600,000.00		
CCC-018	Supply and Delivery of Sound System	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	350,000.00	350,000.00		
CCC-019	Supply and Delivery of Projector	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	715,000.00	715,000.00		
CCC-020	Supply and Delivery of Library Books	Calamba City College	NO	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GF	1,000,000.00	1,000,000.00		
CCC-021	Provision of Security Services	Calamba City College	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	4,250,000.00	4,250,000.00		
CCC-022	Provision of Janitorial Services	Calamba City College	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	60,000,000.00	6,000,000.00		
CCC-023	Repair and Maintenance of Machinery and Equipment	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	150,000.00	150,000.00		
ENGG-001	Supply and Delivery of Office and Janitorial Supplies	City Engineering & Infrastructure Development Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	389,267.20	389,267.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG-002	Supply and Delivery of Toner	City Engineering & Infrastructure Development Department	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	110,732.80	110,732.80		
ENGG-003	Repair and Maintenance of Office Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	50,000.00	50,000.00		
ENGG-004	Supply and Delivery of Purified Water	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	25,200.00	25,200.00		
ENGG-005	Supply and Delivery of Used Sacks	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	250,200.00	250,200.00		
ENGG-006	Supply and Delivery of Network Printer and All-in-1 Printer	City Engineering & Infrastructure Development Department	NO	Competitive Bidding / Shopping	May 2024	May 2024	June 2024	June 2024	GF	332,300.00	332,300.00		
ENGG-007	Supply and Delivery of Office Chairs	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	270,720.00	270,720.00		
ENGG-008	Supply and Delivery of Other Equipment and Tools	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	821,580.00	821,580.00		
ENGG-009	Supply and Delivery of LED Streetlight Power Supply	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,100,000.00	2,100,000.00		
ENGG-010	Improvement of Storage Room	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	800,000.00		800,000.00	
ENGG-011	Supply and Delivery of Office Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	700,000.00		700,000.00	
ENGG-012	Supply and Delivery of ICT Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	600,000.00		600,000.00	
ENGG-013	Supply and Delivery of Air Compressor	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	150,000.00		150,000.00	
ENGG-014	Supply and Delivery of Motorcycle	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	120,000.00		120,000.00	
ENGG-015	Supply and Delivery of Motor Vehicle	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	May 2024	June 2024	June 2024	July 2024	GF	3,630,000.00		3,630,000.00	
ENGG-016	Supply and Delivery of Thermoplastic Road Marking Machine (Driving Type)	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	May 2024	June 2024	June 2024	July 2024	GF	2,500,000.00		2,500,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise- ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG-017	Repair and Maintenance of Infrastructure Assets	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	30,000,000.00		30,000,000.00	
ENGG-018	Repair and Maintenance of Building & Other Structures	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	26,000,000.00		26,000,000.00	
ENGG-019	Repair and Maintenance of Machinery and Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	July 2024	August 2024	September 2024	September 2024	GF	1,000,000.00		1,000,000.00	
ENGG-020	Repair and Maintenance of Other Property, Plant & Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	March 2024	April 2024	April 2024	May 2024	GF	1,000,000.00		1,000,000.00	
VET-001	Supply and Delivery of Office and Janitorial Supplies	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	199,990.50	199,990.50		
VET-002	Supply and Delivery of Rabies Vaccine	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,484,892.00	1,484,892.00		
VET-003	Supply and Delivery of Microchip for Pets	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	325,200.00	325,200.00		
VET-004	Supply and Delivery of Medicine and Medical Supplies (For Vaccination, Population Control & Maintenance)	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,106,823.30	1,106,823.30		
VET-005	Supply and Delivery of Biometric Scanner with Facial Detection	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	54,000.00	54,000.00		
VET-006	Supply and Delivery of UPS and Printer	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	125,880.00	125,880.00		
VET-007	Supply and Delivery of Speaker	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	40,950.00	40,950.00		
VET-008	Supply and Delivery of Purified Water	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	27,000.00	27,000.00		
VET-009	Supply and Delivery of Coffee, 3-in-1	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	12,351.00	12,351.00		
VET-010	Supply and Delivery of Other Supplies	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	22,890.00	22,890.00	3,199,986.30	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VET-011	Supply and Delivery of Printed & Promotional Materials	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	129,538.80	129,538.80		
VET-012	Supply and Delivery of Meals and Snacks	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	146,880.00	146,880.00		
VET-013	City Pound Monthly Rental	City Veterinary Services & Slaughterhouse Management Department	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	February 2024	February 2024	GF	660,000.00	660,000.00		
VET-014	Supply and Delivery of ICT Equipment	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	300,000.00		300,000.00	
VET-015	Supply and Delivery of Motorcycle	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	400,000.00		400,000.00	
VET-016	Supply and Delivery of Utility Vehicle	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	600,000.00		600,000.00	
VET-017	Repair and Maintenance of Machinery and Equipment	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,000.00	50,000.00		
SMD-001	Supply and Delivery of Office and Janitorial Supplies	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	159,971.10	159,971.10		
SMD-002	Supply and Delivery of Office Furniture and Fixtures	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	215,600.00	215,600.00		
SMD-003	Supply and Delivery of Rainboots	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	24,000.00	24,000.00		
SMD-004	Supply and Delivery of Meals and Snacks	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	124,800.00	124,800.00		
SMD-005	Supply and Delivery of Airconditioning Unit	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	150,000.00		150,000.00	
DA-001	Supply and Delivery of Office and Janitorial Supplies	City Agricultural Services Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	399,999.40	399,999.40		
DA-002	Supply and Delivery of Agricultural Inputs (Yellow Corn, White Corn & Molluscicide)	City Agricultural Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	4,160,000.00	4,160,000.00		
DA-003	Supply and Delivery of Agricultural Inputs (Hybrid Vegetable Seeds)	City Agricultural Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,214,000.00	1,214,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DA-004	Supply and Delivery of Inorganic Fertilizer (Urea)	City Agricultural Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	6,000,000.00	6,000,000.00		
DA-005	Provision of Fishery Development (Hito Fingerlings & Fry Mash)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	798,000.00	798,000.00		
DA-006	Provision of Fishery Development (Kawayan & Gillnets)	City Agricultural Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,956,000.00	1,956,000.00		
DA-007	Provision of Fishery Development (Fish Culture Production)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	April 2024	May 2024	May 2024	May 2024	GF	241,250.00	241,250.00		
DA-008	Provision of Livestock Development (Effective Microorganism, Swine Production & Starter Feeds)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	820,000.00	820,000.00		
DA-009	Provision of Livestock Development (Poultry Production)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	671,890.00	671,890.00		
DA-010	Supply and Delivery of Fruit Tree Seedlings	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	200,000.00	200,000.00		
DA-011	Supply and Delivery of Vegetable Seeds	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	593,575.00	593,575.00		
DA-012	Supply and Delivery of Nursery Supplies & Materials	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	193,120.00	193,120.00		
DA-013	Supply and Delivery of Aquaponics Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	4,165.00	4,165.00		
DA-014	Supply and Delivery of Hydroponics Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	25,000.00	25,000.00		
DA-015	Supply and Delivery of Organic Agriculture Supplies & Materials	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	949,500.00	949,500.00		
DA-016	Supply and Delivery of Mushroom Fruiting Bag	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	100,000.00	100,000.00		
DA-017	Supply and Delivery of Dog Food	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	4,000.00	4,000.00		
DA-018	Supply and Delivery of Beekeeping Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	170,500.00	170,500.00		
DA-019	Supply and Delivery of Supplies for Techno Demo Establishments	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	April 2024	April 2024	GF	397,160.00	397,160.00		
DA-020	Supply and Delivery of Purified Water	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	19,250.00	19,250.00		
DA-021	Supply and Delivery of T-Shirt with Collar & T-Shirt for Gawad-Saka	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	September 2024	September 2024	October 2024	October 2024	GF	63,000.00	63,000.00		
DA-022	Supply and Delivery of IT Supplies (Printer, SSD & Face Scanner)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	56,000.00	56,000.00		
DA-023	Supply and Delivery of Assorted Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	511,750.00	511,750.00		
DA-024	Supply and Delivery of Meals and Snacks	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	733,500.00	733,500.00		
DA-025	Supply and Delivery of Printed & Promotional Materials	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	19,530.00	19,530.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DA-026	Supply and Delivery of ICT Equipment	City Agricultural Services Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	270,000.00		270,000.00	
DA-027	Supply and Delivery of Airconditioning Unit	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	110,000.00		110,000.00	
DA-028	Supply and Delivery of Motorcycle	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	400,000.00		400,000.00	
DA-029	Repair and Maintenance of Machinery and Equipment	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,000.00		50,000.00	
CENRO-001	Hauling and Disposal of Garbage	City Environment & Natural Resources Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	388,000,000.00	388,000,000.00		
CENRO-002	Supply and Delivery of Office and Janitorial Supplies	City Environment & Natural Resources Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	399,990.20	399,990.20		
CENRO-003	Supply and Delivery of Raincoat & Rainboots	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	385,860.00	385,860.00		
CENRO-004	Supply and Delivery of Purified Water	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	45,900.00	45,900.00		
CENRO-005	Supply and Delivery of Printer	City Environment & Natural Resources Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	32,000.00	32,000.00		
CENRO-006	Supply and Delivery of Sanitation and Anti-Pollution Chemical	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	913,920.00	913,920.00		
CENRO-007	Supply and Delivery of Uniform (Hat, Long Sleeves, Polo Shirt & Sublimation Shirt)	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	584,360.00	584,360.00		
CENRO-008	Supply and Delivery of Used Sacks	City Environment & Natural Resources Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	2,999,980.80	2,999,980.80		
CENRO-009	Supply and Delivery of Assorted Equipment, Tools and Supplies	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	2,036,780.00	2,036,780.00		
CENRO-010	Supply and Delivery of Printed & Promotional Materials	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	150,000.00	150,000.00		
CENRO-011	Supply and Delivery of Meals and Snacks	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	2,880,000.00	2,880,000.00		
CENRO-012	Supply and Delivery of Seedlings	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	334,000.00	334,000.00		
BLDG-001	Supply and Delivery of Office and Janitorial Supplies	Building Regulatory Services Department	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	399,993.90	399,993.90		
BLDG-002	Supply and Delivery of Printed Materials	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	499,560.36	499,560.36		
BLDG-003	Supply and Delivery of Office Tables and Chairs	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	799,934.00	799,934.00		
BLDG-004	Supply and Delivery of Office Furniture and Fixture	Building Regulatory Services Department	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GF	1,099,998.00		1,099,998.00	
CATSD-001	Supply and Delivery of Office and Janitorial Supplies	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	320,000.00	320,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CATSD-002	Supply and Delivery of Meals and Snacks	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	GF	5,142,500.00	5,142,500.00		
CATSD-003	Rental of Tent, Tables and Chairs	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	572,500.00	572,500.00		
CATSD-004	Rental of Sounds and Lights	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	March 2024	April 2024	April 2024	GF	1,200,000.00	1,200,000.00		
CATSD-005	Rental of LED Wall	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	175,000.00	175,000.00		
CATSD-006	Rental of Venue	Cultural Affairs, Tourism & Sports Department	NO	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	April 2024	April 2024	GF	50,000.00	50,000.00		
CATSD-007	Photo and Video Documentation	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	200,000.00	200,000.00		
CATSD-008	Audio Visual Presentation Services	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	450,000.00	450,000.00		
CATSD-009	Supply and Delivery of Flower Wreath, Leis & Sash	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	350,000.00	350,000.00		
CATSD-010	Supply and Delivery of Purified Water	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	40,000.00	40,000.00		
CATSD-011	Stage Decoration	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	600,000.00	600,000.00		
CATSD-012	Supply and Delivery of Pyrotechnic Display	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	May 2024	June 2024	July 2024	July 2024	GF	1,500,000.00	1,500,000.00		
CATSD-013	Supply and Delivery of Trophies & Plaque	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	240,000.00	240,000.00		
CATSD-014	Supply and Delivery of Souvenir Items	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	650,000.00	650,000.00		
CATSD-015	Supply and Delivery of Token	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	50,000.00	50,000.00		
CATSD-016	Supply and Delivery of Polo Shirts with Print	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	September 2024	September 2024	October 2024	October 2024	GF	67,500.00	67,500.00		
CATSD-017	Supply and Delivery of T-Shirts with Print	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GF	1,275,000.00	1,275,000.00		
CATSD-018	Supply and Delivery of Barong/Filipiniana	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	240,000.00	240,000.00		
CATSD-019	Supply and Delivery of Printer	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding / Shopping	May 2024	May 2024	June 2024	June 2024	GF	30,000.00	30,000.00		
CATSD-020	Supply and Delivery of Podium	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	80,000.00	80,000.00		
CATSD-021	Supply and Delivery of Coffee, 3-in-1	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	5,911.50	5,911.50		
CATSD-022	Supply and Delivery of Assorted Supplies	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	28,800.00	28,800.00		
CATSD-023	Supply and Delivery of Construction Materials and Labor for Float and Other Activities	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	350,000.00	350,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CATSD-024	Supply and Delivery of Construction Materials for Installation of Promotional Materials	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	92,788.50	92,788.50		
CATSD-025	Repair and Maintenance of Machinery and Equipment	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	80,000.00	80,000.00		
CATSD-026	Supply and Delivery of Printed and Promotional Materials	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	2,000,000.00	2,000,000.00		
CATSD-027	Renovation/Improvement of CATSD Office and Lobby Area	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GF	2,500,000.00		2,500,000.00	
CATSD-028	Supply and Delivery of ICT Equipment	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding / Shopping	March 2024	March 2024	April 2024	April 2024	GF	600,000.00		600,000.00	
CATSD-029	Construction of Anilag Float and Festival Booth (Labor and Materials)	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GF	360,000.00	360,000.00		
GAD-001	Supply and Delivery of Office and Janitorial Supplies	Gender and Development	NO	Competitive Bidding / Shopping	January 2024	February 2024	March 2024	March 2024	GADF	2,456,260.00	2,456,260.00		
GAD-002	Supply and Delivery of Toner	Gender and Development	NO	Direct Contracting	January 2024	February 2024	March 2024	March 2024	GADF	19,400.00	19,400.00		
GAD-003	Supply and Delivery of Food Commodities	Gender and Development	NO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	GADF	7,500,000.00	7,500,000.00		
GAD-004	Supply and Delivery of Drugs and Medicines	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	5,413,000.00	5,413,000.00		
GAD-005	Supply and Delivery of Medical, Dental and Laboratory Supplies	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	5,550,000.00	5,550,000.00		
GAD-006	Supply and Delivery of Agricultural and Marine Supplies	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	6,187,200.00	6,187,200.00		
GAD-007	Procurement of Other Supplies and Materials (Training Materials, Learning Materials, Kits, Tokens, T-Shirts, Jackets, Uniforms, Sporting Goods, Appliances, etc.)	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	29,207,880.00	29,207,880.00		
GAD-008	Internet Expenses	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	January 2024	February 2024	February 2024	GADF	506,000.00	506,000.00		
GAD-009	Provision of Security Services	Gender and Development	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GADF	6,600,000.00	6,600,000.00		
GAD-010	Supply and Delivery of Printed and Promotional Materials	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	8,555,056.00	8,555,056.00		
GAD-011	Rental of Venue (Accommodations)	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	12,789,300.00	12,789,300.00		
GAD-012	Supply and Delivery of Meals and Snacks	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	11,891,690.00	11,891,690.00		
GAD-013	Rental of Venue	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	600,000.00	1,230,000.00		
GAD-014	Rental of Venue with Meals	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	5,890,000.00	5,890,000.00		
GAD-015	Rental of Vehicles (Van/Bus)	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	340,000.00	340,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAD-016	Rental of Sound System	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	90,000.00	90,000.00		
GAD-017	Rental of Table and Chairs	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	125,000.00	125,000.00		
GAD-018	Radio Block Time	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	1,000,000.00	1,000,000.00		
GAD-019	Repair and Maintenance of E-Trike	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GADF	500,000.00	500,000.00		
GAD-020	Repair/Renovation of Day Care Center, Brgy. Laguerta	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	800,000.00	800,000.00		
GAD-021	Repair/Renovation of Day Care Center, Brgy. Maunong	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	800,000.00	800,000.00		
GAD-022	Repair/Renovation of Day Care Center, Brgy. Milagrosa	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	800,000.00	800,000.00		
GAD-023	Repair/Renovation of Day Care Center, Brgy. Bagong Kalsada	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	800,000.00	800,000.00		
GAD-024	Repair and Maintenance of WCTC Facilities, Brgy. Punta	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	1,000,000.00	1,000,000.00		
GAD-025	Construction of Extended Family Planning Building, Brgy. VII	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	500,000.00		500,000.00	
GAD-026	Renovation of Calamba Children Shelter of Hope, (CCSH), Barangay San Jose	Gender and Development	NO	Competitive Bidding / Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	1,000,000.00		1,000,000.00	
GAD-027	Construction of Day Care Center, Barangay Lawa	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	2,000,000.00		2,000,000.00	
GAD-028	Construction of Day Care Center, Barangay Saimsim	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	2,000,000.00		2,000,000.00	
GAD-029	Supply and Delivery of Office Equipment	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	178,000.00		178,000.00	
GAD-030	Supply and Delivery of ICT Equipment	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	3,340,000.00		3,340,000.00	
GAD-031	Installation of CCTV at Calamba City Women's Center	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	January 2024	February 2024	March 2024	March 2024	GADF	620,000.00		620,000.00	
GAD-032	Supply and Delivery of Medical Equipment	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	3,621,000.00		3,621,000.00	
GAD-033	Supply and Delivery of Furniture and Fixtures	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	1,540,000.00		1,540,000.00	
GAD-034	Supply and Delivery of Other Machinery and Equipment	Gender and Development	NO	Competitive Bidding	January 2024	February 2024	March 2024	March 2024	GADF	3,500,000.00		3,500,000.00	
DRRM-001	Supply and Delivery of Office and Janitorial Supplies	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	LDRRMF	300,000.00	300,000.00		
DRRM-002	Supply and Delivery of Drugs and Medicines	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	LDRRMF	2,334,000.00	2,334,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRRM-003	Supply and Delivery of Medical, Dental and Laboratory Supplies	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	LDRRMF	5,972,108.00	5,972,108.00		
DRRM-004	Supply and Delivery of T-Shirt with Collar and Polo Shirt	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	LDRRMF	684,000.00	684,000.00		
DRRM-005	Supply and Delivery of Purified Water	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	LDRRMF	50,000.00	50,000.00		
DRRM-006	Supply and Delivery of Whistle, Ordinary	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	LDRRMF	228,000.00	228,000.00		
DRRM-007	Supply and Delivery of Go Bag Set / Emergency Kit	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	LDRRMF	5,700,000.00	5,700,000.00		
DRRM-008	Supply and Delivery of Child Friendly Space Kit	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	LDRRMF	1,012,074.55	1,012,074.50		
DRRM-009	Supply and Delivery of Women Friendly Space Kit	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	LDRRMF	369,737.50	369,737.50		
DRRM-010	Supply and Delivery of Africal Swine Fever Disinfectant	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	LDRRMF	500,000.00	500,000.00		
DRRM-011	Supply and Delivery of Other Supplies and Materials	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	LDRRMF	503,080.00	503,080.00		
DRRM-012	Supply and Delivery of Assorted Commodities (Welfare Goods)	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	LDRRMF	1,145,310.00	1,145,310.00		
DRRM-013	Supply and Delivery of Agricultural Supplies	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	August 2024	September 2024	August 2024	August 2024	LDRRMF	3,585,000.00	3,585,000.00		
DRRM-014	Repair and Maintenance of Transportation Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	April 2024	May 2024	June 2024	June 2024	LDRRMF	600,000.00	600,000.00		
DRRM-015	Repair and Maintenance of Machinery and Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	April 2024	May 2024	June 2024	June 2024	LDRRMF	1,961,664.00	1,961,664.00		
DRRM-016	Supply and Delivery of Printed and Promotional Materials	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	1,900,080.00	1,900,080.00		
DRRM-017	Supply and Delivery of Meals and Snacks	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	February 2024	March 2024	April 2024	April 2024	LDRRMF	2,971,500.00	2,971,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRRM-018	Supply and Delivery of Rescue Vehicle and Mobile Kitchen Truck	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	15,080,000.00		15,080,000.00	
DRRM-019	Supply and Delivery of Amphibious Boat and Rubber Boat	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	14,805,462.20		14,805,462.20	
DRRM-020	Procurement of Disaster Response & Rescue Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	2,738,114.40		2,738,114.40	
DRRM-021	Procurement of Other Machinery and Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	4,323,307.40		4,323,307.40	
DRRM-022	Supply and Delivery of Signages with Post for Evacuation Area, etc.	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	LDRRMF	300,000.00		300,000.00	
DRRM-023	Utility Rapid Deployment Tactical Shelter for Incident Command and Medical Post TM, 36 sqm (6 x 6m), 2 doors	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	March 2024	April 2024	May 2024	May 2024	LDRRMF	2,659,540.00		2,659,540.00	
DRRM-024	Supply and Delivery of 200 Watts Folding Solar Panel, Solar Bag Charger	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	March 2024	April 2024	May 2024	May 2024	LDRRMF	101,600.00		101,600.00	
DRRM-025	Supply and Delivery of Vigorous SPS 3LWH Solar Power Station	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	March 2024	April 2024	May 2024	May 2024	LDRRMF	300,900.00		300,900.00	
DRRM-026	Supply and Delivery of Modified Container Van with Aircon	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	4,560,000.00		4,560,000.00	
DRRM-027	Supply and Delivery of Hybrid Fiber Optic Address System	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	22,010,000.00		22,010,000.00	
DRRM-028	Supply and Delivery of ICT Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding / Shopping	April 2024	April 2024	May 2024	May 2024	LDRRMF	72,000.00		72,000.00	
DRRM-029	Supply and Delivery of Office Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	1,238,000.00		1,238,000.00	
DRRM-030	Construction/Concreting of Road at Evacuation Center, Brgy. Bañadero	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	3,491,302.00		3,491,302.00	
DRRM-031	Improvement of Drainage Canal, Brgy. Lawa	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	10,000,000.00		10,000,000.00	
DRRM-032	Construction of Drainage Canal at Evacuation Center, Brgy. Bañadero	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	1,900,000.00		1,900,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRRM-033	Supply and Installation of Water Supply System at Evacuation Center, Brgy. Bafiadero	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	5,000,000.00		5,000,000.00	
DRRM-034	Enclosure of Mezzanine and Shade for the Garage at Evacuation Center, Brgy. Bafiadero	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	3,260,219.00		3,260,219.00	
DRRM-035	Installation of Ramps for PWD at Evacuation Center, Brgy. Bafiadero	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	LDRRMF	200,000.00		200,000.00	
DRRM-036	Supply and Delivery of Office Furniture and Fixtures	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	LDRRMF	438,000.00		438,000.00	
DRRM-037	Supply and Delivery of Communication Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	LDRRMF	650,400.00		650,400.00	
COA-001	Supply and Delivery of Office and Janitorial Supplies	Commission on Audit	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	1,999,991.60	1,999,991.60		
COA-002	Repair and Maintenance of Machinery and Equipment	Commission on Audit	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	50,000.00	50,000.00		
DILG-001	Supply and Delivery of Office Supplies	Department of Interior and Local Government	NO	Competitive Bidding / Shopping	April 2024	April 2024	May 2024	May 2024	GF	207,500.00	207,500.00		
DILG-002	Supply and Delivery of Ink and Toner	Department of Interior and Local Government	NO	Direct Contracting	April 2024	April 2024	May 2024	May 2024	GF	207,500.00	207,500.00		
DILG-003	Supply and Delivery of Janitorial Supplies	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	111,691.80	111,691.80		
DILG-010	Supply and Delivery of Meals and Snacks	Department of Interior and Local Government	NO	Competitive Bidding	February 2024	March 2024	March 2024	April 2024	GF	1,800,000.00	1,800,000.00		
DILG-008	Supply and Delivery of Glass Plaque	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	256,800.00	256,800.00		
DILG-008	Supply and Delivery of Certificate Frame	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	44,049.60	44,049.60		
DILG-003	Supply and Delivery of Table Board, Acrylic Clear	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	19,250.00	19,250.00		
DILG-007	Supply and Delivery of Uniform (Polo Shirt / Polo Barong / Blouse)	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	March 2024	March 2024	April 2024	April 2024	GF	135,000.00	135,000.00		
DILG-004	Supply and Delivery of Purified Water	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	44,800.00	44,800.00		
DILG-005	Supply and Delivery of Promotional Materials	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	59,392.00	59,392.00		
DILG-006	Supply and Delivery of Printed Materials	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	140,350.00	140,350.00		
DILG-003	Repair and Maintenance of Machinery and Equipment	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMP-001	Supply and Delivery of Office Supplies	Bureau of Jail Management and Penology	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	91,441.20	91,441.20		
BJMP-002	Supply and Delivery of Meals and Snacks	Bureau of Jail Management and Penology	NO	Competitive Bidding/ Negotiated Procurement	October 2024	October 2024	November 2024	November 2024	GF	99,000.00	99,000.00		
BJMP-003	Supply and Delivery of Rice	Bureau of Jail Management and Penology	NO	NP-53.5 Agency-to-Agency	February 2024	February 2024	March 2024	March 2024	GF	5,000,000.00	5,000,000.00		
BJMP-004	Supply and Delivery of Food Commodities	Bureau of Jail Management and Penology	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	999,996.00	999,996.00		
PNP-001	Supply and Delivery of Office Supplies	Philippine National Police	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	197,573.00	197,573.00		
PNP-002	Supply and Delivery of Janitorial Supplies	Philippine National Police	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	302,427.00	302,427.00		
FIRE-001	Supply and Delivery of Office and Janitorial Supplies	Calamba City Fire Station	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	199,995.20	199,995.20		
FIRE-002	Supply and Delivery of Printed Materials	Calamba City Fire Station	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	199,925.50	199,925.50		
FIRE-002	Supply and Delivery of Other Supplies and Materials	Calamba City Fire Station	NO	Competitive Bidding/ Negotiated Procurement	May 2024	May 2024	June 2024	June 2024	GF	100,000.00	100,000.00		
OCP-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Prosecutor	NO	Competitive Bidding / Shopping	May 2024	May 2024	June 2024	June 2024	GF	79,558.80	79,558.80		
CTCBR1- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 1	NO	Competitive Bidding / Shopping	April 2024	April 2024	May 2024	May 2024	GF	151,926.20	151,926.20		
CTCBR1-002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 1	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	8,064.00	8,064.00		
CTCBR2- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 2	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	52,644.00	52,644.00		
CTCBR2-002	Supply and Delivery of Toner and Consumable Parts of Copier	Municipal Trial Court in Cities - Branch 2	NO	Direct Contracting	February 2024	February 2024	March 2024	March 2024	GF	16,380.00	16,380.00		
CTCBR2-003	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 2	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	90,873.60	90,873.60		
CTCBR3- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 3	NO	Competitive Bidding / Shopping	February 2024	February 2024	March 2024	March 2024	GF	155,795.92	155,795.92		
CTCBR3- 002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 3	NO	Competitive Bidding/ Negotiated Procurement	February 2024	February 2024	March 2024	March 2024	GF	4,200.00	4,200.00		
OCC-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Clerk - MTCC	NO	Shopping	April 2024	April 2024	May 2024	May 2024	GF	111,307.50	111,307.50		
OCC-002	Supply and Delivery of Purified Water	Office of the City Clerk - MTCC	NO	Competitive Bidding/ Negotiated Procurement	April 2024	April 2024	May 2024	May 2024	GF	8,400.00	8,400.00		
DEPED-001	Provision of Security Services	Department of Education	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	70,140,000.00	70,140,000.00		
DEPED-002	Supply and Delivery of Office Supplies	Department of Education	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	10,000,000.00	10,000,000.00		
DEPED-003	Supply and Delivery of Other Supplies and Materials	Department of Education	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	311,509,000.00	311,509,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEPED-004	Supply and Delivery of Other Maintenance and Operating Expenses	Department of Education	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	1,000,000.00	1,000,000.00		
DEPED-005	Repair and Maintenance of Machinery and Equipment	Department of Education	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	GF	1,500,000.00	1,500,000.00		
								GRAND TOTAL		1,927,449,902.18			

Prepared by:


MARIA LUISA C. PUA
BAC Secretariat

Recommending Approval:


GREGORIA J. ALCANTARA
BAC CHAIRMAN

Approved:


ROSELLER H. RIZAL
City Mayor
Head of the Procuring Entity