

**ANNUAL PROCUREMENT PLAN
CITY GOVERNMENT OF CALAMBA
PROVINCE OF LAGUNA
CALENDAR YEAR 2021**

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
1011	Office & Janitorial Supplies	Office of the City Mayor	PUBLIC BIDDING	February & August 2021	February & August 2021	March & September 2021	March & September 2021	GF	3,199,565.52					
1011-2	Office & Janitorial Supplies	M.O (PWD)	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	320,000.00					
1011-2	Office & Janitorial Supplies	M.O (OSCA)	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	599,520.00					
1011-3	Office & Janitorial Supplies	Gender and Development	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GADF	1,045,200.00					
1011-4	Office & Janitorial Supplies	M.O (Calamba PNP)	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	467,234.00					
1012	Office & Janitorial Supplies	Bureau of Jail Management & Penology	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	99,929.20					
1013	Office & Janitorial Supplies	Public Order & Safety Office	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	500,000.00					
1015	Office & Janitorial Supplies	Business Permit & Tricycle Franchising Office	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	800,000.00					
1016	Office & Janitorial Supplies	Office of the City Vice-Mayor	PUBLIC BIDDING	February & August 2021	February & August 2021	March & September 2021	March & September 2021	GF	2,799,849.60					
1017	Office & Janitorial Supplies	Cultural Affairs, Tourism & Sports Development Department	SHOPPING	January 2021	January 2021	February 2021	February 2021	GF	539,748.00					
1021	Office & Janitorial Supplies	SP-City Councilors	PUBLIC BIDDING	February & August 2021	February & August 2021	March & September 2021	March & September 2021	GF	6,524,809.50					
1022	Office & Janitorial Supplies	Legislative Services Office	SHOPPING	January 2021	January 2021	February 2021	February 2021	GF	918,293.94					
1031	Office & Janitorial Supplies	City Administration Office	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	799,454.34					
1032	Office & Janitorial Supplies	City Human Resource Management	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,000,000.00					
1041	Office & Janitorial Supplies	City Planning & Dev. Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,001,111.60					
1051	Office & Janitorial Supplies	Office of the City Civil Registrar	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	800,000.00					
1071	Office & Janitorial Supplies	City Budget Mngt. Office	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	600,000.00					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO		
1061	Office & Janitorial Supplies	City General Services Office	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		1,499,276.50			
1081	Office & Janitorial Supplies	Accounting & Internal Control Office	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF		799,958.60			
1091	Office & Janitorial Supplies	City Treasury Mngt. Office	PUBLIC BIDDING	February & August 2021	February & August 2021	March & September 2021	March & September 2021	GF		4,499,819.20			
1101	Office & Janitorial Supplies	City Assessment Office	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF		849,994.20			
1111	Office & Janitorial Supplies	Commission On Audit	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF		999,984.10			
1121	Office & Janitorial Supplies	Information,Investment Promotion & Employment Services Office	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF		500,000.00			
1131	Office & Janitorial Supplies	City Legal Services Office	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF		320,000.00			
1141	Office & Janitorial Supplies	City Prosecutors Office	SHOPPING	April 2021	April 2021	April 2021	April 2021	GF		78,763.52			
1158	Office & Janitorial Supplies	City Trial Court	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF		858,747.84			
1181	Office & Janitorial Supplies	MO-Peace & Order Program	PUBLIC BIDDING	June 2021	June 2021	July 2021	July 2021	GF		1,025,811.00			
1191	Office & Janitorial Supplies	Calamba City Fire	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF		200,000.00			
3323	Office & Janitorial Supplies	Calamba City College	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		1,500,000.00			
4411	Office & Janitorial Supplies	City Health Services Department	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		1,298,181.80			
6511	Office & Janitorial Supplies	Housing & Settlement Department	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF		420,000.00			
6541	Office & Janitorial Supplies	Department of Interior & Local Government	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF		573,799.00			
7611	Office & Janitorial Supplies	City Social Welfare & Youth Dev. Department	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF		622,664.20			
7621	Office & Janitorial Supplies	Population Management Office	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF		277,887.00			
8711	Office & Janitorial Supplies	City Agricultural Services Department	SHOPPING	April 2021	April 2021	April 2021	April 2021	GF		400,006.74			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MOOE		CO			
8721	Office & Janitorial Supplies	City Veterinary & Slaughterhouse Management Department	SHOPPING	May 2021	May 2021	May 2021	May 2021	GF	233,832.80					
8731	Office & Janitorial Supplies	City Environment & Natural Resources Department	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	599,863.20					
8751	Office & Janitorial Supplies	Engineering & Infrastructure Development Department	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	404,214.00					
8752	Office & Janitorial Supplies	Building Regulatory Services Department	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	496,407.00					
8761	Office & Janitorial Supplies	Cooperative & Livelihood Dev. Department	SHOPPING	March 2021	March 2021	March 2021	March 2021	GF	800,000.00					
9999	Office & Janitorial Supplies	Local Disaster Risk Reduction Management Division	SHOPPING	March 2021	March 2021	March 2021	March 2021	LDRRMF	278,637.00					
9992-200	Office & Janitorial Supplies	COMELEC	SHOPPING	February 2021	February 2021	February 2021	February 2021	GF	498,952.20					
									42,062,516.60					
1011	Printing & Binding Materials	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	5,599,572.00					
1011-2	Printing & Binding Materials	M.O (PWD)	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	300,000.00					
1011-2	Printing & Binding Materials	M.O (OSCA)	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,800,000.00					
1011-3	Printing & Binding Materials	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GAOF	1,572,670.00					
1013	Printing & Binding Materials	Public Order & Safety Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	300,000.00					
1015	Printing & Binding Materials	Business Permit & Tricycle Franchising Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	6,000,000.00					
1016	Printing & Binding Materials	Office of the City Vice-Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	1,499,862.00					
1017	Printing & Binding Materials	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	400,000.00					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
1021	Printing & Binding Materials	SP-City Councilors	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	649,639.40					
1022	Printing & Binding Materials	Legislative Services Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	300,000.00					
1031	Printing & Binding Materials	City Administration Office	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	50,000.00					
1032	Printing & Binding Materials	City Human Resource Management Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	300,000.00					
1041	Printing & Binding Materials	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	850,000.00					
1051	Printing & Binding Materials	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	100,000.00					
1061	Printing & Binding Materials	City General Services Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	181,080.00					
1071	Printing & Binding Materials	City Budget Mngt. Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	50,000.00					
1081	Printing & Binding Materials	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	200,000.00					
1091	Printing & Binding Materials	City Treasury Mngt. Office	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	5,300,000.00					
1101	Printing & Binding Materials	City Assessment Office	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	1,500,000.00					
1121	Printing & Binding Materials	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	500,000.00					
1131	Printing & Binding Materials	City Legal Services Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	50,000.00					
1191	Printing & Binding Materials	Calamba City Fire	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	200,000.00					
3323	Printing & Binding Materials	Calamba City Collage	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	800,000.00					
4411	Printing & Binding Materials	City Health Services Department	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	999,960.00					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
6511	Printing & Binding Materials	Housing & Settlement Department	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	100,000.00					
6541	Printing & Binding Materials	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	198,968.00					
7611	Printing & Binding Materials	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,000,000.00					
7621	Printing & Binding Materials	Population Management Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	149,200.00					
8721	Printing & Binding Materials	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	49,881.60					
8731	Printing & Binding Materials	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	300,000.00					
8752	Printing & Binding Materials	Building Regulatory Services Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	493,680.00					
8761	Printing & Binding Materials	Cooperative & Livelihood Dev. Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	300,000.00					
9999	Printing & Binding Materials	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	LDRRMF	950,000.00					
									33,044,513.00					
1011	Meals & Snacks (Various training & Seminars of City Mayor's Office)	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	5,500,000.00					
1011-2	Meals & Snacks (Training & Seminar of Various Barangay PWD)	M/O (PWD)	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	2,670,000.00					
1011-3	Meals & Snacks (Various Training, Activities & Program)	Gender and Development	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GADF	452,357.00					
1012	Meals & Snacks (Various Meetings)	Bureau of Jail Management & Penology	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	100,000.00					
1013	Meals & Snacks (Training, Activities & Program)	Public Order & Safety Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,500,000.00					

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1015	Meals & Snacks (Seminar, training & Business Forum 2021)	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	July 2021	July 2021	July 2021	July 2021	GF	410,000.00					
1016	Meals & Snacks (Various Activities & Meetings/Seminars)	Office of the City Vice-Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	2,400,000.00					
1017	Meals & Snacks (Various Meeting for Development Plan & new protocol by IATF & DOT Guidelines)	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	400,000.00					
1021	Meals & Snacks (Various Training & Seminar of SP)	SP City Councilors	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	4,444,200.00					
1031	Meals & Snacks (Various Meeting, Trainings, Seminars & Assessment)	City Administration Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	3,500,000.00					
1032	Meals & Snacks (Committee Meetings & General Assemblies)	City City Human Resource Management Office	PUBLIC BIDDING	July 2021	July 2021	August 2021	August 2021	GF	1,790,000.00					
1041	Meals & Snacks (CSO Assembly, CDC Consultation, CBMS Trainings)	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	200,000.00					
1051	Meals & Snacks (Registration Month, National Statistics Month & LACR Monthly Meeting)	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	200,000.00					
1061	Meals & Snacks (Various Meetings & General Assembly, YEPA)	City General Services Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	326,250.00					
1071	Meals & Snacks (Various Meeting & Activities)	City Budget Mngt. Office	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	100,000.00					
1081	Meals & Snacks (Meeting for Updates & Deliberation of Office Strategies during pandemic & ISO Meetings)	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	378,400.00					

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1091	Meals & Snacks (Seminar, Operation Timbangan, Tax Campaign, Meetings, Info Dissemination & Evaluation)	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	January 2021	January 2021	February 2021	February 2021	GF	4,030,000.00					
1101	Meals & Snacks (Skills Development Training & Mass Appraisal for Property Taxation)	City Assessment Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	500,000.00					
1121	Meals & Snacks (Laguna PESO Meeting, BESU Meeting, Mobile Passporting & OFW Training)	Information, Investment Promotion & Employment services Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	300,000.00					
3323	Meals & Snacks (Various Institutional Activities, Various Meetings/Seminars & Other Development Program	Calamba City College	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	3,500,000.00					
4411	Meals & Snacks (Various Meetings related to COVID-19 Monitoring, Measles Rubella & Polio Supplemental Immunization Activity & Others Activities)	City Health Services Department	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	1,730,000.00					
6511	Meals & Snacks (Various Activities, Relocation of ISF, Orientation & Meetings)	Housing & Settlement Department	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	700,000.00					
6541	Meals & Snacks (Meeting of Liga ng mga Barangay, Secretaries, Treasurers, Lupong Tagapamayapa, Women's Desk, CMCC, PTC & Other Activities of DLG)	Department of Interior & Local Government	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	2,200,000.00					
7611	Meals & Snacks (Various Meetings & Others Activities Program)	City Social Welfare & Youth Dev. Department	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	500,000.00					

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7621	Meals & Snacks (Various Meeting, Teenage Pregnancy Symposium, Film Festival & Population Quiz bee)	City Population Management Office	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		200,000.00		
8711	Meals & Snacks (Food for evaluators, Monitoring teams & Visitors from other government agencies & other Activities)	City Agricultural Services Department	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	72,100.00			
8721	Meals & Snacks (Various Meeting & Orientation of Official butcher's of Slaughterhouse)	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	July 2021	July 2021	July 2021	July 2021	GF	152,100.00			
8731	Meals & Snacks (Public Information Education Campaign for the Rivers, Tree Planting & River Clean Up)	City Environment & Natural Resources Department	PUBLIC BIDDING	February & August 2021	February & August 2021	March & September 2021	March & September 2021	GF	4,000,000.00			
8761	Meals & Snacks (Various Meeting, Trainings & Other Activities Program)	Cooperative & Livelihood Dev. Department	PUBLIC BIDDING	March & July 2021	March & July 2021	April & August 2021	April & August 2021	GF	1,240,500.00			
9999	Meals & Snacks (Various Meeting/Training & Seminar)	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	LDRRMF	204,600.00			
9992-200	Meals & Snacks (Various Meeting/Training)	COMIELEC	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	499,200.00			
1011-3	Office Equipment (Audio & Lighting System for Webinar Booth & Potable Sound System)	Gender and Development	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GADF		2,354,350.00		
1181	Office Equipment	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		360,000.00		
9999	Office Equipment	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	LDRRMF		357,300.00		
									44,199,707.00			
									3,071,650.00			

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				Ads./Post of IB/REI	Subj/Open of Bids	Notice of Awards	Contract signing		TOTAL	MOOE	CO		
1011-3	ICT Equipment (Fleet Management System Automation(Hardware & Software) & Migration Information System (Hardware & Software)	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GADF			10,020,650.00		
1051	ICT Equipment	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	February 2021	February 2021	March 2021	March 2021	GF			77,200.00		
9999	ICT Equipment	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	LDRRMF			155,020.00		
1181	Furniture & Fixtures	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	276,000.00		276,000.00		
1011-3	Motor Vehicle-Electric Tricycle	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GADF			15,400,000.00		
1181	Motor Vehicle	MO-Peace & Order Program	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	18,350,000.00		2,950,000.00		
1011	Pantry Supplies	Office of the City Mayor	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF			500,000.00		
1015	Pantry Supplies	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF			132,480.00		
1021	Pantry Supplies	SP-City Councilors	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF			91,560.00		
1031	Pantry Supplies	City Administration Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF			99,146.98		
1061	Pantry Supplies	City General Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF			200,000.00		
1071	Pantry Supplies	City Budget Mngt. Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF			20,000.00		
1081	Pantry Supplies	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF			115,000.00		
1011	Purified Water	Office of the City Mayor	NEGOTIATED PROCUREMENT	February & August 2021	February & August 2021	February & August 2021	February & August 2021	GF	1,158,186.98		125,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
1011-2	Purified Water	OSCA/PWD	NEGOTIATED PROCUREMENT	March & July 2021	March & July 2021	March & July 2021	March & July 2021	March & July 2021	GF		66,400.00			
1013	Purified Water	Public Order & Safety Office	NEGOTIATED PROCUREMENT	February & July 2021	February & July 2021	February & July 2021	February & July 2021	February & July 2021	GF		48,000.00			
1015	Purified Water	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	March & July 2021	March & July 2021	March & July 2021	March & July 2021	March & July 2021	GF		78,750.00			
1016	Purified & Bottled Water	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		130,560.00			
1017	Purified Water	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	March & July 2021	March & July 2021	March & July 2021	March & July 2021	March & July 2021	GF		40,000.00			
1021	Purified & Bottled Water	SP-City Councilors	NEGOTIATED PROCUREMENT	February & July 2021	February & July 2021	February & July 2021	February & July 2021	February & July 2021	GF		116,670.00			
1022	Purified Water	Legislative Services Office	NEGOTIATED PROCUREMENT	February & July 2021	February & July 2021	February & July 2021	February & July 2021	February & July 2021	GF		100,000.00			
1031	Purified Water	City Administration Office	NEGOTIATED PROCUREMENT	March & September 2021	March & September 2021	March & September 2021	March & September 2021	March & September 2021	GF		28,578.00			
1051	Purified Water	City Civil Registry Office	NEGOTIATED PROCUREMENT	March & September 2021	March & September 2021	March & September 2021	March & September 2021	March & September 2021	GF		20,200.00			
1061	Purified Water	City General Services Office	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		210,000.00			
1081	Purified Water	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	February & May 2021	February & May 2021	February & May 2021	February & May 2021	February & May 2021	GF		51,000.00			
1091	Purified & Bottled Water	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		170,000.00			
1101	Purified Water	City Assessment Office	NEGOTIATED PROCUREMENT	June & November 2021	June & November 2021	June & November 2021	June & November 2021	June & November 2021	GF		60,000.00			
1111	Purified Water	Commission On Audit	NEGOTIATED PROCUREMENT	April & October 2021	April & October 2021	April & October 2021	April & October 2021	April & October 2021	GF		6,000.00			
1121	Purified & Bottled Water	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		20,500.00			

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				Adt/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MOOE		CO			
1131	Purified Water	City Legal Services Office	NEGOTIATED PROCUREMENT	February & April 2021	February & April 2021	February & April 2021	February & April 2021	GF		10,920.00				
1158	Purified & Bottled Water	City Trial Court (Branch 1,2 & 3)	NEGOTIATED PROCUREMENT	April & July 2021	April & July 2021	April & July 2021	April & July 2021	GF		46,000.00				
3323	Purified & Bottled Water	Calamba City College	NEGOTIATED PROCUREMENT	March & September 2021	March & September 2021	March & September 2021	March & September 2021	GF		127,500.00				
4411	Purified Water	City Health Services Department	NEGOTIATED PROCUREMENT	February & August 2021	February & August 2021	February & August 2021	February & August 2021	GF		108,000.00				
6511	Purified Water	Housing & Settlement Department	NEGOTIATED PROCUREMENT	May & August 2021	May & August 2021	May & August 2021	May & August 2021	GF		20,000.00				
6541	Purified Water	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	May & August 2021	May & August 2021	May & August 2021	May & August 2021	GF		44,800.00				
7611	Purified Water	City Social Welfare & Youth Dev. Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		50,000.00				
7621	Purified Water	City Population Management Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		8,400.00				
8711	Purified Water	City Agricultural Services Department	NEGOTIATED PROCUREMENT	March & June 2021	March & June 2021	March & June 2021	March & June 2021	GF		22,000.00				
8721	Purified Water	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		24,300.00				
8731	Purified Water	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		45,000.00				
8751	Purified Water	City Engineering & Infrastructure Development Department	NEGOTIATED PROCUREMENT	March & June 2021	March & June 2021	March & June 2021	March & June 2021	GF		24,000.00				
8761	Purified Water	Cooperative & Livelihood Dev. Department	NEGOTIATED PROCUREMENT	February & June 2021	February & June 2021	February & June 2021	February & June 2021	GF		62,400.00				
1011	T-shirt/Polo Shirt/Jacket/Barrong/Chaleco	Office of the City Mayor	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF		5,350,000.00				
1013	Polo Shirt w/collar, Pants, Vest & Bill caps	Public Order & Safety Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF		3,738,400.00				
										1,864,978.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
1016	T-Shirt/Polo Shirt	Office of the City Vice-Mayor	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF		1,632,000.00				
1011	Repair & Maintenance of Office Equipment	Office of the City Mayor	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		300,000.00				
1011-2	Repair & Maintenance of office Equipment	M.O (OSCA)	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		100,000.00				
1011-3	Repair & Maintenance-Machinery & Equipment	Gender and Development	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GADF		238,100.00				
1013	Repair & Maintenance-Machinery & Equipment	Public Order & Safety Office	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF		4,200,000.00				
1015	Repair & Maintenance Office Equip	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		50,000.00				
1016	Repair & Maintenance of Office Equ	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		100,000.00				
1017	Repair & Maintenance of Office Equ	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		50,000.00				
1022	Repair & Maintenance of Office Equ	Legislative Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		80,000.00				
1031	Repair & Maintenance of Office Equ	City Administration Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		150,000.00				
1032	Repair & Maintenance of Office Equ	City/ Human Resource Management Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		60,000.00				
1041	Repair & Maintenance-Machinery & Equipment	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		700,000.00				
1051	Repair & Maintenance of Office Equ	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		50,000.00				
1061	Repair & Maintenance of Office Equipment & Service Vehicles	City General Services Office	PUBLIC BIDDING	May 2021	May 2021	May 2021	May 2021	GF		1,500,000.00				
										10,720,400.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
1081	Repair & Maintenance of Office Equipment	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		400,000.00		
1091	Repair & Maintenance of Office Equipment	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		320,000.00		
1101	Repair & Maintenance of Office Equipment	City Assessment Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		100,000.00		
1111	Repair & Maintenance of Office Equipment	Commission On Audit	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		50,000.00		
1121	Repair & Maintenance of Office Equipment	Information,Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		200,000.00		
1131	Repair & Maintenance of the Office Equipment	City Legal Services Office	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		50,000.00		
1181	Repair & Maintenance of Transportation & Equipment	MO-Peace & Order Program	PUBLIC BIDDING	February & July 2021	February & July 2021	March & August 2021	March & August 2021	GF		2,000,000.00		
3323	Repair & Maintenance of Office Equipment	Calamba City College	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		300,000.00		
4411	Repair & Maintenance of Office Equipment	City Health Services Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		250,000.00		
6511	Repair & Maintenance of Office Equipment	Housing & Settlement Department	NEGOTIATED PROCUREMENT	August 2021	August 2021	August 2021	August 2021	GF		60,000.00		
6541	Repair & Maintenance of Office Equipment	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		50,000.00		
7621	Repair & Maintenance of Office Equipment	Population Management Office	NEGOTIATED PROCUREMENT	July 2021	July 2021	July 2021	July 2021	GF		50,000.00		
8711	Repair & Maintenance of Office Equipment	City Agricultural Services Department	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		50,000.00		
8721	Repair & Maintenance of Office Equipment	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		50,000.00		
8731	Repair & Maintenance of Office Equipment	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		50,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
8751	Repair & Maintenance of Equipment & Other Structure (Infrastructure Assets, Building & Other Structures, Machinery & Equipment)	Engineering & Infrastructure Development Department	PUBLIC BIDDING	February & July 2021	February & July 2021	March & August 2021	March & August 2021	GF	29,000,000.00			
6911	Site Development for Jose Rizal Plaza	Engineering & Infrastructure Development Department	PUBLIC BIDDING	May 2021	May 2021	June 2021	June 2021	LGDF	150,000,000.00		150,000,000.00	
6911	Construction of Calamba City Hospital	Engineering & Infrastructure Development Department	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	LGDF	112,131,300.00		112,131,300.00	
8761	Repair & Maintenance of Equipment	Cooperative & Livelihood Dev. Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	70,000.00			
9999	Repair & Maintenance of Office Equipment: Machinery & Equipment (CCTV)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	June 2021	June 2021	July 2021	July 2021	LDRRMF	5,400,000.00			
1011-3	Maintenance & Other Operating Expenses	Gender and Development	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GADF	46,028,100.00			
1022	Maintenance & Other Operating Expenses	Legislative Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	838,000.00			
1032	Maintenance & Other Operating Expenses	City Human Resource Management Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	292,600.00			
1091	Maintenance & Other Operating Expenses	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	718,000.00			
1131	Maintenance & Other Operating Expenses	City Legal Services Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	100,000.00			
1181	Maintenance & Other Operating Expenses	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	160,000.00			
4411	Other Structure	City Health Services Department	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	500,000.00			
									4,363,850.00			
									500,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
1011	Construction, Tools & Electrical Materials	Office of the City Mayor	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF		642,300.00		
1017	Construction Materials	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		159,000.00		
1031	Construction Materials	City Administration Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		100,848.00		
1061	Construction & Carpentry Supplies	City General Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		400,000.00		
8751	Construction, Tools & Electrical Materials	Engineering & Infrastructure Development Department	NEGOTIATED PROCUREMENT	July 2021	July 2021	July 2021	July 2021	GF		413,185.00		
									1,715,333.00			
1011	Subscription Expenses	Office of the City Mayor	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF		100,000.00		
3323	Subscription Expenses	Calamba City College	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		800,000.00		
									900,000.00			
1011	Advertising /Publication/Broadcasting	Office of the City Mayor	PUBLIC BIDDING	April 2021	April 2021	May 2021	May 2021	GF		1,200,000.00		
1015	Advertising/Broadcasting	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF		60,000.00		
1017	Advertising/Broadcasting	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		150,000.00		
1022	Advertising Expenses	Legislative Services Office	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF		500,000.00		
1041	Advertising Expenses	City Planning & Dev. Office	PUBLIC BIDDING	May & August 2021	May & August 2021	April & September 2021	April & September 2021	GF		1,000,000.00		
1121	Advertising/Broadcasting	Information, Investment Promotion & Employment Services Office	PUBLIC BIDDING	May & August 2021	May & August 2021	April & September 2021	April & September 2021	GF		1,300,000.00		
8731	Advertisement	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	July 2021	July 2021	July 2021	July 2021	GF		100,000.00		

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				Add/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
1091	Accountable Forms	City Treasury Mngt. Office	PUBLIC BIDDING	February & September 2021	February & September 2021	March & October 2021	March & October 2021	GF	3,102,312.50	3,102,312.50		
1011	Flower Wreath	Office of the City Mayor	PUBLIC BIDDING	March & July 2021	March & July 2021	April & August 2021	April & August 2021	GF	7,500,000.00	7,500,000.00		
1016	Flower Wreath	Office of the City Vice-Mayor	PUBLIC BIDDING	March & July 2021	March & July 2021	April & August 2021	April & August 2021	GF	2,040,000.00	2,040,000.00		
1017	Flower Wreath, Stage Decor & Leis	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	240,000.00	240,000.00		
1021	Flower Wreath	SP-City Councilors	PUBLIC BIDDING	March & July 2021	March & July 2021	April & August 2021	April & August 2021	GF	4,626,120.00	4,626,120.00		
6541	Medals & Plaque	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	382,000.00	382,000.00		
1011	Sporting Goods	Office of the City Mayor	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	6,545,000.00	6,545,000.00		
1016	Sporting Goods	Office of the City Vice-Mayor	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	1,371,136.00	1,371,136.00		
1011	Monoblocks Chairs	Office of the City Mayor	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	2,100,000.00	2,100,000.00		
1016	Monoblocks Chairs	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF	940,800.00	940,800.00		
1011	Rice	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	21,000,000.00	21,000,000.00		
1012	Rice	Bureau of Jail Management & Penology	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	5,000,000.00	5,000,000.00		
									3,102,312.50			
									4,310,000.00			
									14,406,120.00			
									8,298,136.00			
									3,040,800.00			

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1016	Rice	Office of the City Vice-Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		1,686,720.00		
1021	Rice	SP-City Councilors	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		10,931,840.00		
1032	Rice	City Human Resource Management Office	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		6,157,400.00		
1061	Rice	City General Services Office	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	45,075,960.00	300,000.00		
1011	Grocery Package	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		5,000,000.00		
1011-2	Grocery Package	M.O (PWD)	NEGOTIATED PROCUREMENT	September 2021	September 2021	September 2021	September 2021	GF	5,995,400.00	995,400.00		
1011	Personalized/Gift Item	Office of the City Mayor	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	350,000.00	350,000.00		
1011	Educational Materials(Hugey Bags)	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	4,700,000.00	4,700,000.00		
1011	Wheelchair	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		2,424,000.00		
1011-2	Wheelchair	M.O (PWD)	NEGOTIATED PROCUREMENT	January 2021	January 2021	February 2021	February 2021	GF	3,151,200.00	727,200.00		
1011	Collapsible Tent	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	3,350,000.00	3,350,000.00		
1011	Hearing Aid/Nebulizer/ Sphygmomanometer	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	3,500,000.00	3,500,000.00		
1011	Hygiene Kit	Office of the City Mayor	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		5,000,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE	CO					
1011-3	Food & Accommodation	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GADF	5,000,000.00	1,150,000.00					
1016	Accommodation	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		200,000.00					
1021	Accommodation	SP-City Councilors	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF		2,160,000.00					
1041	Accommodation	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		400,000.00					
1101	Accommodation	City Assessment Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF		200,000.00					
1121	Food & Accommodation	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	April 2021	April 2021	April 2021	April 2021	GF		200,000.00					
1011-3	Rental of E-Trike	Gender and Development	PUBLIC BIDDING	April 2021	April 2021	May 2021	May 2021	GADF	4,310,000.00	2,400,000.00					
4411	Rental of Venue w/ Accommodation	City Health Services Department	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	2,400,000.00	400,000.00					
8721	Rental of City Pound	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	400,000.00	600,000.00					
1011-3	Enhanced Civil Registry System	Gender and Development	NEGOTIATED PROCUREMENT	January 2021	January 2021	February 2021	February 2021	GADF	5,000,000.00		5,000,000.00				
1011-3	GAD Data base Management Information System Enhancement	Gender and Development	PUBLIC BIDDING	April 2021	April 2021	March 2021	March 2021	GADF	20,000,000.00		20,000,000.00				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
1061	Electrical Materials	City General Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	150,000.00	150,000.00		
1061	Aircon Materials	City General Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	250,000.00	250,000.00		
1061	Plumbing Materials	City General Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	200,000.00	200,000.00		
1061	Garden & Grounds Maintenance Supplies	City General Services Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	439,440.00	439,440.00		
1011-3	Security Services	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GADF	3,996,000.00	3,996,000.00		
1061	Security Services	City General Services Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	35,000,000.00	35,000,000.00		
3323	Security Services	Calamba City College	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	2,900,000.00	2,900,000.00		
1017	Consultancy Services	Cultural Affairs, Sports & Tourism Development Department	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,500,000.00	1,500,000.00		
1041	Calamba City Update Website Upgrade by adding dynamic	City Planning & Dev. Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,000,000.00	1,000,000.00		
1011	Souvenir Items	Office of the City Mayor	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	1,195,500.00	1,195,500.00		
1061	Janitorial Services	City General Services Office	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	17,000,000.00	17,000,000.00		
1061	Registration & Emission	City General Services Office	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	200,000.00	200,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
1061	Insurance Expenses	City General Services Office	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	9,500,000.00	9,500,000.00				
1061	Telephone Expenses/PABX	City General Services Office	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	5,400,000.00	5,400,000.00				
1011-3	Food Commodities	Gender and Development	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GADF	6,000,000.00	6,000,000.00				
1012	Food Commodities	Bureau of Jail Management & Penology	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	999,744.00	999,744.00				
7611	Food Commodities/Supplementary	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	2,999,952.00	2,999,952.00				
1011	Christmas Décor	Office of the City Mayor	PUBLIC BIDDING	July 2021	July 2021	August 2021	August 2021	GF	10,400,000.00	10,400,000.00				
1081	Christmas Décor	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	October 2021	October 2021	October 2021	October 2021	GF	10,000.00	10,000.00				
1011	Other Supplies Expenses (Procurement of other Supplies of Office of the City Mayor)	Office of the City Mayor	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	3,987,000.00	3,987,000.00				
1011-2	Other Supplies Expenses (Sporting Goods, Folding Tables & Other Supplies Materials for PWD)	MO (PWD)	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	1,011,000.00	1,011,000.00				
1011-2	Other Supplies Expenses	M. O (OSCA)	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	100,000.00	100,000.00				
1011-3	Other Supplies Expenses (Other Supplies & Materials for GAD)	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GADF	18,214,668.00	18,214,668.00				
1015	Other Supplies Expenses	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	508,860.00	508,860.00				
									10,410,000.00					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1016	Other Supplies Expenses (Procurement of Other Supplies & Materials for VMO)	Office of the City Vice-Mayor	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	3,998,243.94			
1013	Other Supplies Expenses (Reforitized Signages, Raincoats, Rainboots, Other Supplies & Materials for POSO)	Public Order & Safety Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	4,213,600.00			
1017	Other Supplies Expenses	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	41,000.00			
1022	Other Supplies Expenses	Legislative Services Office	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	250,000.00			
1041	Other Supplies Expenses	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	291,078.61			
1051	Other Supplies Expenses	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	29,800.00			
1061	Other Supplies Expenses (Other Supplies & Materials for CGSO)	City General Services Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	2,840,480.00			
1081	Other Supplies Expenses	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	216,600.00			
1091	Other Supplies Expenses (Assorted Supplies & Other Materials use for CTMO)	City Treasury Mngt. Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	2,037,200.40			
1101	Other Supplies Expenses	City Assessment Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	40,000.00			
1121	Other Supplies Expenses	Information, Investment Promotions & Employment Services Office	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF	279,500.00			
1131	Other Supplies Expenses	City Legal Services Office	NEGOTIATED PROCUREMENT	March 15, 2021	March 19, 2021	March 24, 2021	March 29, 2021	GF	39,080.00			

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				Ads/Post of IG/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
1381	Other Supplies Expenses	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	138,889.00			
4411	Other Supplies Expenses (Assorted Supplies & Other Materials use for CHO)	City/Health Services Department	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	14,690,420.00			
3323	Other Supplies Expenses (Sporting Goods, Laboratory Supplies & Other materials for school)	Calamba City College	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	1,872,500.00			
7611	Other Supplies Expenses (Learning Materials & Other Assorted Supplies)	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GF	6,234,690.00			
7621	Other Supplies Expenses	Population Management Office	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	239,600.00			
8711	Other Supplies Expenses	City Agricultural Services Department	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	407,965.00			
8731	Other Supplies Expenses (for Soil Enhancer & Disinfectant for Rapid Composting Machine & Sanitation & Anti-Pollution Chemicals, Other Materials)	City Environment & Natural Resources Department	PUBLIC BIDDING	February & June 2021	February & June 2021	March & July 2021	March & July 2021	GF	5,466,560.00			
8751	Other Supplies Expenses	Engineering & Infrastructure Development Department	NEGOTIATED PROCUREMENT	February & July 2021	February & July 2021	February & July 2021	February & July 2021	GF	646,560.00			
8761	Other Supplies Expenses (for Training Materials)	Cooperative & Livelihood Dev. Department	PUBLIC BIDDING	April & June 2021	April & June 2021	May & July 2021	May & July 2021		4,237,600.00			
9999	Others Supplies Expenses (for uniforms & other Materials for training)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	LDRRMF	9,004,489.00			
									81,037,183.95			

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				Ads/Post of IG/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	TOTAL	MODE		CO			
1011-3	Other Machinery & Equipment (KC-124M 2-Post Car Lifter, Air Compressor 5.5HP, X431 Pro Diagnostic Scanner, Thermal Scanner & Restroom Sanitation Cleaning Machine)	Gender and Development	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	GADF			3,505,000.00			
1011-3	Other Property, Plant & Equipment	Gender and Development	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GADF			495,000.00			
1181	Other Property, Plant & Equipment	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF			220,500.00			
9999	Other Property, Plant & Equipment (Electronic Siren w/Speaker, Gimball & Portable Variable Message Sign)	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	LDRRMF			754,600.00			
9999	Motor Vehicle/Mobile Patrol- Utility Vehicle	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	May 2021	May 2021	June 2021	June 2021	LDRRMF	4,975,100.00		5,100,000.00			
9999	Other Transportation Equipment (Fire Truck with boom & Ladder, Ambulance, 3 way Dump Truck & water Tanker with purifier)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	May 2021	May 2021	June 2021	June 2021	LDRRMF	29,000,000.00		29,000,000.00			
9999	Disaster Response & Rescue Equipment	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	LDRRMF	309,400.00		309,400.00			
9999	Medical Equipment	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	LDRRMF	278,000.00		278,000.00			

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				Ads/Post of 1B/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
9999	Other Machinery & Equipment (Air Purifier Generator Set, Chipper, Electric saw, Grinder Cordless, Inverter Welding Machine & Air Compressor)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	LDRRMF	5,429,600.00		5,429,600.00	
9999	Military, Police & Security Equipment (Closed Circuit Television & Installation)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	LDRRMF			20,000,000.00	
1181	Military, Police & Security Equipment (CCTV)	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	20,188,500.00		188,500.00	
1181	Information Communication Tech Equipment	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	June 2021	June 2021	June 2021	June 2021	GF	630,500.00		630,500.00	
3323	Renovation of CCC Old Building	Calamba City College	PUBLIC BIDDING	July 2021	July 2021	August 2021	August 2021	GF	2,000,000.00		2,000,000.00	
3323	Medical Supplies	Calamba City College	NEGOTIATED PROCUREMENT	May 2021	May 2021	May 2021	May 2021	GF		360,000.00		
1011-3	Drugs & Medicines	Gender and Development	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GADF		2,970,808.00		
4411	Drugs & Medicines	City Health Services Department	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		39,999,022.00		
9999	Drugs & Medicines	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March & August 2021	March & August 2021	April & September 2021	April & September 2021	LDRRMF		10,279,360.00		
4411	Medical, Dental & Laboratory Supplies	City Health Services Department	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF		14,999,723.00		
9999	Medical, Dental & Laboratory Supplies	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March & August 2021	March & August 2021	April & September 2021	April & September 2021	LDRRMF		9,794,994.00		
1011-3	Medical & Laboratory Expenses	Gender and Development	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GADF		15,000,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MODE	CO	
8721	Medicines & Laboratory Supplies Expenses	City Veterinary & Slaughterhouse Management Department	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GF	96,283,826.28	2,879,919.28		
1011-3	Agricultural Supplies (Vegetable seeds, Day Old Chicks, Laying Chickens, Broiler Finisher Pellet, Broiler Starter Crumble & Other Supplies Materials for GAD)	Gender and Development	PUBLIC BIDDING	January 2021	January 2021	February 2021	February 2021	GADF		24,546,951.00		
8711	Agricultural Supplies (Provision of Agricultural Inputs, Organic Fertilizer, Vegetable Seeds & Other Supplies Materials for Agriculture Dept.)	City Agricultural Services Department	PUBLIC BIDDING	June 2021	June 2021	July 2021	July 2021	GF	36,546,751.00	11,999,800.00		
9999	Communication Equipment (Radio Communication Repeater Linking)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	LDRRMF	1,140,200.00		1,140,200.00	
9999	Flood Control System (Rehabilitation of Rirrap at Barangka De Sipit)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2021	March 2021	April 2021	April 2021	LDRRMF	5,000,000.00		5,000,000.00	
8731	Community & Sanitation Program	City Environment & Natural Resources Department	PUBLIC BIDDING	February & May 2021	February & May 2021	March & June 2021	March & June 2021	GF	20,130,000.00	20,130,000.00		
6511	Subdivision Survey/Titling	Housing & Settlement Department	PUBLIC BIDDING	August 2021	August 2021	September 2021	September 2021	GF	1,300,000.00	1,300,000.00		
8731	Hauling & Disposal of Garbage	City Environment & Natural Resources Department	PUBLIC BIDDING	March, June & August 2021	March, June & August 2021	February, July & Sept. 2021	February, July & Sept. 2021	GF	290,000,000.00	290,000,000.00		

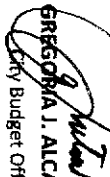
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
4411	Infection Wastes Disposal & Hauling Services	City Health Services Department	NEGOTIATED PROCUREMENT	February 2021	February 2021	February 2021	February 2021	GF	600,000.00	600,000.00		
8731	Water Analysis & Quality testing	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	March 2021	March 2021	March 2021	March 2021	GF	200,000.00	200,000.00		
1061	Pest Control and Prevention	City General Services Office	NEGOTIATED PROCUREMENT	January 2021	January 2021	January 2021	January 2021	GF	470,000.00	470,000.00		
1061	Tires & Batteries for RP Vehicles	City General Services Office	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GF	2,800,000.00	2,800,000.00		
1011-3	Renovation of GAD Office	Gender and Development	PUBLIC BIDDING	February 2021	February 2021	March 2021	March 2021	GADF	4,000,000.00		4,000,000.00	
GRAND TOTAL									1,324,178,029.31			

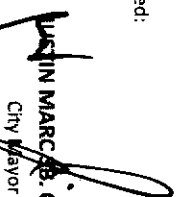
Prepared by:


JERRISA M. CANICULA
BAC Secretariat

Recommending Approval:


GREGORIA J. ALCANTARA
City Budget Officer
BAC Chairman

Approved:


JUSTIN MARC S. CHIPECO
City Mayor
Head of Procuring Entity